

| Ward | Highways Capital Works Programme | £ | Engineering Capital Works Programme (Misc. Minors and Traffic & Bridge Strengthening) | £ | Highways Improvement Programme | £ | Additional Surfacing and Improvement in Valley areas | £ | |
|------------------------------|--|-------------------|---|----------------|---|----------------|--|---------------|--|
| Aberavon | Afan Way jct Victoria Road - PDR (Carriageway Resurfacing) | 75,000 | NPT Hospital jct. Aberavon Road - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) | 3,500 | | | | | |
| | Afan Way - Dalton Road to Victoria Road - PDR (Carriageway Surface Dressing) | 90,000 | Fenbrook Close - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) | 3,500 | | | | | |
| | Afan Way - Southdown Road to Dalton Road - PDR (Carriageway Surface Dressing) | 90,000 | | | | | | | |
| | Hopkin Street (Carriageway Resurfacing) | 30,000 | | | | | | | |
| | | 285,000 | | 7,000 | | | | | |
| Aberdulais | | | Dulais River Bridge - Structure No 700 (Bridge Strengthening - Parapet & Concrete Repairs) | 60,000 | | | | | |
| | | | Llangatwg School - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) | 3,500 | | | | | |
| | | | Cilfrew Primary - Signage & TRO review (Misc., Minors, Signs, Barriers & TRO's) | 3,500 | | | | | |
| | | | Craig Gwladys, jct. to Car Park - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) | 3,500 | | | | | |
| | | | | 70,500 | | | | | |
| Alltwen | Glois Road (Carriageway Resurfacing) | 40,000 | Chapel Hill - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) | 3,500 | | | | | |
| | | | Alltwen Triangle jct. Gwyn Place - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) | 3,500 | | | | | |
| | | | | | | | | | |
| | | 40,000 | | 7,000 | | | | | |
| Baglan | Willow Grove (Carriageway Resurfacing) | 70,000 | Lodge Drive jct. School Entrance - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) | 3,500 | Dinas Baglan Road (Footway Resurfacing) | 10,000 | | | |
| | | | Blaen Baglan School - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) | 3,500 | Elder Road (Footway Resurfacing) | 10,000 | | | |
| | | | | | Pentyla Baglan Road (Footway Resurfacing) | 20,000 | | | |
| | | | | | | | 40,000 | | |
| | | 70,000 | | 7,000 | | | | | |
| Blaengwrach & Glynneath West | | | Cefn Gelli, at bend - Parking Restrictions / TRO review (Misc., Minors, Signs, Barriers & TRO's) | 3,500 | | | | | |
| | | | Heol Wennallt - No Through Road (Misc., Minors, Signs, Barriers & TRO's) | 1,000 | | | | | |
| | | | | | | | | | |
| | | | | 4,500 | | | | | |
| Briton Ferry (E) | | | Mansel Street / Hoo Street - Residents Parking (Misc., Minors, Signs, Barriers & TRO's) | 7,000 | Caroline Street (Footway Resurfacing) | 6,000 | | | |
| | | | | | | | | | |
| | | | | 7,000 | | 6,000 | | | |
| Briton Ferry (W) | Brunel Way (Carriageway Surface Dressing) | 50,000 | | | | | | | |
| | | | | | | | | | |
| | | 50,000 | | | | | | | |
| Bryn & Cwmavon | Depot Road (Carriageway Resurfacing) Dan Y Coed (Carriageway Resurfacing) | 280,000 11,000 | Cwmavon Road Subway - Structure No 346D (Bridge Strengthening - Parapet Replacement) | 75,000 | Heol Crws (Carriageway Microasphalt Surfacing) | 23,000 | B4282 Cwmavon to Bryn (Carriageway Resurfacing) | 48,000 | |
| | | | Bryn Culvert Upper - Structure No 250-1 (Bridge Strengthening - New Parapet) | 20,000 | Heol Camlas (Carriageway Microasphalt Surfacing) | 85,000 | Ynysygwas Hill (Carriageway Resurfacing) | 45,000 | |
| | | | London Row - Remove Speed Cushion (Misc., Minors, Signs, Barriers & TRO's) | 12,000 | | | | | |
| | | | Cefn Coed Road - parking / one way system (Feasibility Study) | | | | | | |
| | | | Church Street / Jersey Terrace - One way, weight rest. & parking (Feasibility Study) | | | | | | |
| | | 291,000 | | 107,000 | | 108,000 | | 93,000 | |
| Bryncoch (N) | | | | | Ty Llwyd / Werndu (Highway Drainage / Carriageway Surfacing) | 40,000 | | | |
| | | | | | | | | | |
| | | | | | | 40,000 | | | |
| Bryncoch (S) | | | | | Penywern Road (Footway Resurfacing) | 15,000 | | | |
| | | | | | | | | | |
| | | | | | | 15,000 | | | |
| Cadoxton | | | Cadoxton School - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) | 3,500 | | | | | |
| | | | | | | | | | |
| | | | | 3,500 | | | | | |

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|----------------------------------|--|----------------|--|---------------|--|---------------|--|----------------|
| Cimla & Pelenna | Tonmawr Road (Drainage - Culvert upgrade / Natural Flood Management) Glannant Way (Carriageway Resurfacing) | 75,000 | Dan y Coed / Tonmawr Road - Junction Protection (Misc., Minors, Signs, Barriers & TRO's) | 8,000 | | | | |
| | | 30,000 | Efail fach - Removal of 7.5 ton weight restriction (Misc., Minors, Signs, Barriers & TRO's) | 3,000 | | | | |
| | | 105,000 | | 11,000 | | | | |
| Coedffranc (C) | Winifred Road (Carriageway Resurfacing) | 35,000 | Station Road / High Street / Tabernacle Street - TRO Rationalisation (Misc., Minors, Signs, Barriers & TRO's) | 15,000 | Evelyn Road (Footway Resurfacing) | 10,000 | | |
| | | | Christopher Road - Bus cage (Misc., Minors, Signs, Barriers & TRO's) | 1,500 | | | | |
| | | | Old Road / Wern Road - Residents parking (Misc., Minors, Signs, Barriers & TRO's) | 3,500 | | | | |
| | | 35,000 | Raised pedestrian crossing on Old Road (Feasibility Study) | | | | | |
| | | | | 20,000 | | 10,000 | | |
| Coedffranc (N) | | | Woodland Road / Brookfield Drive - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) | 3,500 | Lucy Road (Footway Resurfacing) | 5,000 | | |
| | | | | | Drummau Road (Footway Resurfacing) | 5,000 | | |
| | | - | | 3,500 | | 10,000 | | |
| Coedffranc (W) | Fabian Way (Drainage - Design progression) | 5,000 | Crymlyn Road - New Footway to Bus Stop (Misc., Minors, Signs, Barriers & TRO's) | 16,000 | | | | |
| | | | Crymlyn Burrows - No Entry except for Access (Misc., Minors, Signs, Barriers & TRO's) | 3,500 | | | | |
| | | | M4 slip roads at Earlswood - 50mph speed limit (Misc., Minors, Signs, Barriers & TRO's) | 12,000 | | | | |
| | | | Llandarcy Institute - parking in village (Feasibility Study) | | | | | |
| | | | Coed Darcy - guard railing Stats19 review. (Feasibility Study) | | | | | |
| | | 5,000 | New Road, Jersey marine - pedestrian crossing (Feasibility Study) | | | | | |
| | | | | 31,500 | | | | |
| Crynant, Onllwyn & Seven Sisters | School Lane, Crynant (Drainage - Culvert inlet improvement work) Neath Road (Carriageway Resurfacing) | 40,000 | Pantyyffordd - Dropped crossings (Misc., Minors, Signs, Barriers & TRO's) | 5,000 | | | Onllwyn Road (Carriageway Microasphalt Surfacing) | 20,000 |
| | | 80,000 | | | | | | |
| | | 120,000 | | 5,000 | | | | 20,000 |
| Cwmlyntfell & Ystalyfera | | | Tan Yr Allt / Pen Y Grug - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) | 7,000 | | | Rhiwfawr Road (Carriageway Resurfacing) | 68,000 |
| | | | Brynygrug / Alltygrug Farm Road - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) | 7,000 | | | Milborough Road (Carriageway Resurfacing) | 14,000 |
| | | | Tirbach Road - No Through Road (Misc., Minors, Signs, Barriers & TRO's) | 1,000 | | | | |
| | | | Woodmans Terrace, Ystalyfera - No Through Road (Misc., Minors, Signs, Barriers & TRO's) | 1,000 | | | | |
| | | | Railway Terrace - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) | 3,500 | | | | |
| | | - | | 19,500 | | | | 82,000 |
| Cymmer & Glyncoed | | | Cynonville Culvert - Structure No 96 (Bridge Strengthening - Parapet) | 70,000 | | | Afan Road (Carriageway Resurfacing) | 150,000 |
| | | | Afan Road - Residents parking (Misc., Minors, Signs, Barriers & TRO's) | 7,000 | | | Bridge Street to Dunraven Street Lane (Carriageway Resurfacing) | 11,000 |
| | | | School Road, Cymmer - Residents parking (Misc., Minors, Signs, Barriers & TRO's) | 7,000 | | | Maesteg Road (Slope Stabilisation / Post & Rail Fencing) | 230,000 |
| | | | C250 Heol y Glyn - Traffic Calming (Feasibility Study) | | | | | |
| | | - | | 84,000 | | | | 391,000 |
| Dyffryn | | | Terminus Hill - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) | 3,500 | | | | |
| | | | Tregelles Road / Heol Esgyn - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) | 3,500 | | | | |
| | | | Longford road - Review existing speed humps (Feasibility Study) | | | | | |
| | | | Penyard / Dan Y Graig - Residents Parking Survey (Feasibility Study) | | | | | |
| | | - | | 7,000 | | | | |
| Glynneath Central & East | | | Lane rear of The Angel Inn, Pontneathvaughan - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) | 5,000 | Pontneathvaughan Road (Footway Resurfacing) | 32,000 | | |
| | | | A4109 Heol Y Glyn - Speed Survey / speed reduction measures (Feasibility Study) | | | | | |
| | | - | | 5,000 | | 32,000 | | |

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|------------------------------------|--|------------------------------|--|--|--|---------------|--|---------------|
| Godre'rgraig | | | Graig Newydd traffic signals - Speed Camera Loops (Misc., Minors, Signs, Barriers & TRO's) | 10,000 | | | A4067 Graig Newydd (Carriageway Resurfacing) | 18,000 |
| | | - | | 10,000 | | - | | 18,000 |
| Gwaun Cae Gurwen & Lower Brynamman | | | Park Lane - One Way (Feasibility Study) Neuadd Road - No Right Turn / Bus Stop Relocation (Feasibility Study) New Road - Traffic Calming (Feasibility Study) | | | | New Road, Tairgwaith (Carriageway Resurfacing) | 43,000 |
| | | - | | - | | - | | 43,000 |
| Gwynfi & Croeserw | | | | | | | Jersey Road (Carriageway Resurfacing) | 43,000 |
| | | - | | - | | - | | 43,000 |
| Margam & Tai-bach | Water Street - Location 3 (Drainage - Highway improvement works) Harbour Way - PDR (Carriageway Resurfacing) Harbourside Road - PDR (Carriageway Resurfacing) | 40,000 240,000 175,000 | | | | | | |
| | | 455,000 | | - | | - | | - |
| Neath (E) | London Row (Feasibility - Pavement & Road Construction Testing) | 14,000 | | | | | | |
| | | 14,000 | | - | | - | | - |
| Neath (N) | | | Lower Cimla Road - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Alfred Street - Rationalisation of Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Dyfed Road - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Gnoll Park Road - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Wenham Place - Residents Parking Survey (Feasibility Study) | 5,000 3,500 3,500 3,500 | | | | |
| | | - | | 15,500 | | - | | - |
| Neath (S) | | | Cimla Road / Fire Station - Road Safety Measures (Misc., Minors, Signs, Barriers & TRO's) Bwlch Road / Cwm Nant - Bollards / Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Cimla Crescent / Sycamore / Alder Road - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Hillside - Residents parking (Misc., Minors, Signs, Barriers & TRO's) Myrtle Road / Chestnut Road - Junction Improvements (Feasibility Study) | 5,000 5,000 3,500 3,500 | Bryn Awel (Footway Resurfacing) | 30,000 | | |
| | | - | | 17,000 | | 30,000 | | - |
| Pontardawe | Gwrhyd Road, Rhyd-y-fro (Drainage - Culvert Inlet / Watercourse improvement work) Gellifowy Road (Drainage - Channel upgrading works) | 100,000 40,000 | Heath Road / Brecon Road - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) James Street - Pedestrian Crossing Improvements (Feasibility Study) Gelli Gron Road - Pedestrian Crossing Improvements (Feasibility Study) | 4,000 | | | | |
| | | 140,000 | | 4,000 | | - | | - |
| Port Talbot | Broad Street inc. Rear Lane to Eagle St (Carriageway Resurfacing) The Uplands (Carriageway Resurfacing) | 28,000 9,000 | Prior Street River Bridge - Structure No 347 (Bridge Strengthening - Parapet Replacement) George Street - Residents parking (Misc., Minors, Signs, Barriers & TRO's) Velindre - Residents parking (Misc., Minors, Signs, Barriers & TRO's) West End - Prohibition of motor vehicles except for access (Misc., Minors, Signs, Barriers & TRO's) Tudor Street / Edward Street - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) | 75,000 5,000 5,000 5,000 3,500 | Goytre Close (Carriageway Microasphalt Surfacing) | 9,000 | | |
| | | 37,000 | | 93,500 | | 9,000 | | - |

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|---------------------|---|--|--|----------------------------|---|---------------------------------------|---|----------------|
| Resolven & Tonna | School Road (Carriageway Resurfacing) | 13,000 | Melyn Court - Parking Restrictions / Dropped Kerbs (Misc., Minors, Signs, Barriers & TRO's) Pentreclwydda - Speed reduction / review carriageway width (Misc., Minors, Signs, Barriers & TRO's) Commercial Road - Traffic Calming off A465 (Feasibility Study) | 6,000 20,000 | | | New Road, Clyne (Carriageway Surface Dressing) | 30,000 |
| | | 13,000 | | 26,000 | | - | | 30,000 |
| Rhos | | | | | Plas Road (Carriageway Microasphalt Surfacing) | 45,000 | | |
| | | - | | - | | 45,000 | | - |
| Sandfields (E) | | | Dalton Road - Zebra crossing at Community Centre (Misc., Minors, Signs, Barriers & TRO's) | 25,000 | Morrison Crescent (Carriageway Microasphalt Surfacing) | 15,000 | | |
| | | - | | 25,000 | | 15,000 | | - |
| Sandfields (W) | Afan Way / Southdown Road Roundabout - PDR (Carriageway Resurfacing) | 100,000 | Mozart Drive - Dropped Kerbs (Misc., Minors, Signs, Barriers & TRO's) Fairway (shops) - Bollards / Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Purcell Avenue - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) | 5,000 15,000 3,500 | | | | |
| | | 100,000 | | 23,500 | | - | | - |
| Trebanos | | | Swansea Road - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Heol Y Llwynau - Parking Restrictions (Misc., Minors, Signs, Barriers & TRO's) Swansea Road - Speed Survey (Feasibility Study) Graig Road (school entrance) - Parking Restrictions (Feasibility Study) | 3,500 6,000 | | | | |
| | | - | | 9,500 | | - | | - |
| Sub-Total 1 | | 1,760,000 | | 624,000 | | 360,000 | | 720,000 |
| Other Work | Signalised Crossings / Lighting Base Station upgrade Crash Barrier - Remedial works Pavement / Road Construction Testing - Future Schemes Monitoring fees | 30,000 70,000 25,000 27,000 | Landslips Individual Disabled Parking Places / Residents Parking Corporate Feasibility Studies (as listed above) | 20,000 20,000 81,000 | Delivery of Highway Tree Management Strategy Renewal of Coloured Surfacing & High Friction Surfacing Neath Town Centre - York Stone Signs Maintenance & Remedial works | 170,000 70,000 40,000 10,000 | Improvements of Rural Lanes | 30,000 |
| Sub-Total 2 | | 152,000 | | 121,000 | | 290,000 | | 30,000 |
| Grand Totals | | 1,912,000 | | 745,000 | | 650,000 | | 750,000 |
| | Funded by: Rolling Programme (Highways allocation from £1.625m) Additional Pressures Revenue Funding Planned Maintenance Revenue Funding PDR Improvements - Network Management | 961,000 180,000 171,000 600,000 | Funded by: Rolling Programme (Engineering allocation from £1.625m) Corporate Feasibility Pot (Revenue - consultancy code) | 664,000 81,000 | Funded by: Neighbourhood Improvements (Capital) Env. Street scene Improvements | 150,000 500,000 | Funded by: Catch-up, Clean-up & Green-up allocation | 750,000 |
| | | 1,912,000 | | 745,000 | | 650,000 | | 750,000 |