

## Highways and Engineering Capital Works Programme 2024-25

### Appendix A - Programme overview and associated funding

<b>Breakdown (All works)</b>	<b>Budget Allocation £</b>
Bridge Strengthening	300,000
Drainage	300,000
Carriageway Resurfacing	1,656,000
Carriageway Micro-asphalt Surfacing	196,000
Carriageway Surface Dressing	260,000
Footway Resurfacing	143,000
Minor works. Traffic, Signs, Barriers & TRO's (Inc Feasibility Studies)	445,000
Delivery of Highway Tree Management Strategy	170,000
Other Highways Maintenance & associated measures	587,000
<b>Total</b>	<b>4,057,000</b>

<b>Funded by:</b>	<b>Funding (£)</b>
2024/25 Highway & Engineering Capital Allocation	1,625,000
2024/25 Planned Maintenance Revenue Funding	171,000
2024/25 Additional Pressures Revenue Funding	180,000
2024/25 Neighbourhood Improvements Capital Allocation	150,000
2024/25 Environment Street Scene Improvements	500,000
2024/25 'Catch-up clean-up green-up' allocation applied to additional surfacing and highway improvements in Valleys	750,000
2024/25 PDR funding from WG	600,000
2024/25 Corporate Feasibility Pot (Revenue)	81,000
<b>Total fund:</b>	<b>4,057,000</b>