

Appendix A Change Request Notification

Project/Programme Manager: Brett Suddell

Project/Programme title: Supporting Innovation and Low Carbon Growth programme

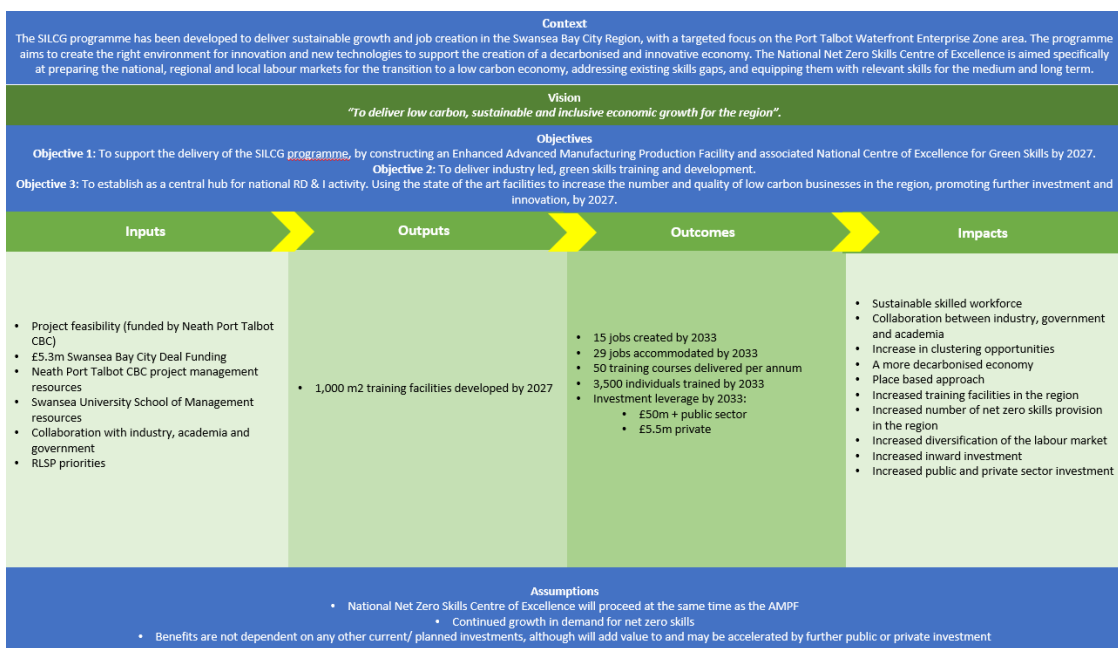
Change Request Reference: SILCG001

Details of the change request should include:

- Impact the total cost;
- Impact the completion of delivery of output(s)/ key milestones;
- Impact the quality outlined within the business case for the specified Project/Programme
- Impact the benefits outlined within the business case for the specified Project/Programme;
- Impact the GVA, jobs created or inward investment.

Change resolution and description of the impact:

- This change request will positively impact on the SILCG Programme and SBCD Portfolio.
- NPT Council obtained approval from SBCD JC to develop an enhanced business case for the SILCG AMPF projects. The NNZSCoE business case is attached detailing the Green Book 5 Case structure (strategic, economic, commercial, financial and management cases).
- This change request will need to be approved by SBCD JC and the UKG and WG.
- The cost of the change to the existing business case is £5.3m, which is within the Portfolio investment budget.
- The timescales of the AMPF are not negatively affected by the inclusion of the NNZSCoE.
- The quality of AMPF operations is enhanced due to the co-location of skills training with manufacturing facility.
- GVA is estimated to increase by £4bn, direct jobs created by 15 (29 accommodated) and inward investment circa £55m (public and private).
- The logic table below summarises the rationale, inputs, outputs, outcomes and impact which all positively contribute towards the SILCG investment objectives and the SBCD Portfolio in terms of infrastructure, economic impact, jobs created, training, and investment leveraged.



Appendices

Appendix B: SBCD SILCG NNZSCofE OBC DRAFT For circulation v1.1

Appendix 1: Stakeholder Engagement Activities undertaken for AMPF & NNZSCoE

Appendix 2: Letters of Support

Appendix 3: EAMPF Benefits Register

Appendix 4: EAMPF Risk Register

Appendix 5: SBCD SILCG PBC MASTER May 2021 v 4

Appendix 6: EAMPF design and build Gantt chart

Appendix 7: Integrated Assurance and Approval Plan SILCG

Was this change submitted to a change advisory board?

No. It was developed by NPT Council and PoMO colleagues and will be shared with SBCD PB, JC and Governments. ESB tested and challenged the draft business case with positive feedback for the change request to proceed for approval.

What were the recommendations of the board?

N/A – PoMO endorse the change request.

Distribution

All of the following stakeholders/boards will receive this change request as part of the approval process:

SRO	✓	PoMO	✓	Portfolio Board	✓	Joint Committee	✓	WG/UKG	✓
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