Swansea Bay City Deal Benefits Recording Register

ID	Project/ Programme Title	Benefit / Dis-benefit Description	Quantifiable	Benefit Owner	Measurement	Benefit Type	Status	Realisation Phase	Realisation Date	Original BC Target	Current Benefit Target	Reason for difference in Orig/current	Year Time Value (2017 baseline)																			Evidence of Benefit
													2018 -2021 (Years 1-3)			Cumulative	2022 -2024 (Years 4-6)					2025 -2027 (Years 7-9)			2028 -2030 (Years 10-12)			2031 -2033 (Years 13-15)			
													Yr 1	Yr 2	Yr 3	To date	Yr 5 Q1	Yr 5 Q2	Yr 5 Q3	Yr 5 Q4	Total Current Year	Yr6	Yr 7	Yr 8	Yr 9	Yr 10	Yr 11	Yr 12	Yr 13	Yr 14	Yr 15	
B001	Swansea Waterfront Digital Dist.	SBCD Investment	Yes	CCOS	GBP (£'000'000)		On Track	Delivery	2026	50.00m	50.00		3.81	3.81	3.81	11.42	22.85			4.57	4.57	9.52	8.82	4.24	0.00	0.00	0.00	0.00	0.00	0.00		
B001a	Swansea Waterfront Digital Dist.	Public Investment	Yes	CCOS	GBP (£'000'000)		On Track	Delivery	2026	85.38m	81.64	Revised forecast from OBC to FBC	6.03	10.04	31.41	7.85	55.34			11.34	11.34	20.93	2.89	1.80	0.00	0.00	0.00	0.00	0.00	0.00		10000000.00
B001b	Swansea Waterfront Digital Dist.	Private Investment	Yes	CCOS	GBP (£'000'000)		On Track	Delivery	2027	39.90m	39.90		0.00	0.00	0.02	0.00	0.02			0.00	0.00	8.58	9.83	14.29	5.95	1.25	0.00	0.00	0.00	0.00		
		Total			GBP (£'000'000)						171.54		9.84	13.85	35.24	19.27	78.21	0.00	0.00	15.91	0.00	15.91	19.03	21.54	20.32	5.95	1.25	0.00	0.00	0.00	0.00	
B002	Homes as Power Stations	SBCD Investment	Yes	NPTC	GBP (£'000'000)		On Track	Delivery	2026	15.00m	15.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	3.12	3.12	3.12	3.17	0.00	0.00	0.00	0.00	0.00	
B002a	Homes as Power Stations	Public Investment	Yes	NPTC	GBP (£'000'000)		On Track	Delivery	2026	114.6m	114.60		0.00	0.00	0.00		0.00		0.00	7.47	0.00	0.00	12.00	25.00	35.00	37.60	0.00	0.00	0.00	0.00	0.00	
B002b	Homes as Power Stations	Private Investment	Yes	NPTC	GBP (£'000'000)		On Track	Delivery	2026	375.90m	375.90		0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	70.75	73.05	102.60	129.50	0.00	0.00	0.00	0.00	
					GBP (£'000'000)						525.50		0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.47	0.00	7.47	15.12	98.87	111.17	143.37	129.50	0.00	0.00	0.00	0.00	
B003	SLCG	SBCD Investment	Yes	NPTC	GBP (£'000'000)		On Track	Delivery	2024	47.70m	47.70		0.00	0.00	0	3.30	3.30	0.00	0.00	4.16		4.16	25.05	12.05	3.34	0.00	0.00	0.00	0.00	0.00	0.00	
B003a	SLCG	Public Investment	Yes	NPTC	GBP (£'000'000)		On Track	Delivery	2024	5.50m	5.50		0.00	0.00	3	2.50	5.50	0.00	0.00	0.38		0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B003b	SLCG	Private Investment	Yes	NPTC	GBP (£'000'000)		On Track	Delivery	2024	5.50m	5.50		0.00	0.00	0	0.00	0.00			0.00		0.00	1.83	2.44	1.22	0.00	0.00	0.00	0.00	0.00	0.00	
					GBP (£'000'000)						58.70		0.00	0.00	3.00	5.60	8.80	0.00	0.00	4.54	0.00	4.54	26.88	14.49	4.56	0.00	0.00	0.00	0.00	0.00	0.00	
B004	Pentre Awel	SBCD Investment	Yes	CCC	GBP (£'000'000)		On Track	Delivery	2023	40.00m	40.00		0.97	2.51	0.38	1.61	5.48			4.78		0.00	25.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B004a	Pentre Awel	Public Investment	Yes	CCC	GBP (£'000'000)		On Track	Delivery	2023	51.00m	51.00		12.79	1.35	0.27	0.02	14.43			5.76		0.00	28.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B004b	Pentre Awel	Private Investment	Yes	CCC	GBP (£'000'000)		On Track	Delivery	2023	108.19m	108.19		0.00	0.00	0.00	0.00	0.00			0.00		0.00	19.79	24.28	33.42	30.70	0.00	0.00	0.00	0.00	0.00	
					GBP (£'000'000)						199.19		13.76	3.87	0.65	1.63	19.91	0.00	0.00	10.55	0.00	10.55	73.17	24.28	33.42	30.70	0.00	0.00	0.00	0.00	0.00	
B005	PDM	SBCD Investment	Yes	PCC	GBP (£'000'000)		On Track	Delivery	2024	28.00m	28.00		0.05	1.44	2.72	1.28	5.49			18.59		5.39	4.42	1.01	0.80	0.00	0.00	0.00	0.00	0.00	0.00	
B005a	PDM	Public Investment	Yes	PCC	GBP (£'000'000)		On Track	Delivery	2024	16.35m	16.35		1.03	1.03	3.10	0.00	5.16			4.89		4.85	6.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B005b	PDM	Private Investment	Yes	PCC	GBP (£'000'000)		On Track	Delivery	2024	16.12m	16.12		0.55	0.92	2.10	0.00	3.58			6.78		3.67	4.67	1.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					GBP (£'000'000)						60.47		1.64	3.39	7.92	1.28	14.23	0.00	0.00	30.66	0.00	30.66	15.59	2.10	0.80	0.00	0.00	0.00	0.00	0.00	0.00	
B006	Digital Infrastructure	SBCD Investment	Yes	CCC	GBP (£'000'000)		On Track	Delivery	2026	25.00m	25.00		0.22	0.06	0.09	0.15	0.52			0.31		0.00	10.35	10.35	3.09	0.38	0.00	0.00	0.00	0.00	0.00	
B006a	Digital Infrastructure	Public Investment	Yes	CCC	GBP (£'000'000)		On Track	Delivery	2026	13.80m	13.80		0.00	0.00	0.00	0.05	0.05			2.70		0.00	2.70	3.70	3.70	0.65	0.00	0.00	0.00	0.00	0.00	
B006b	Digital Infrastructure	Private Investment	Yes	CCC	GBP (£'000'000)		On Track	Delivery	2026	16.50m	16.50		0.00	0.00	0.00	0.00	0.00			6.50		0.00	4.50	4.50	1.00	0.00	0.00	0.00	0.00	0.00	0.00	
					GBP (£'000'000)						55.30		0.22	0.06	0.09	0.20	0.57	0.00	0.00	9.51	0.00	9.51	17.55	16.55	7.79	1.03	0.00	0.00	0.00	0.00	0.00	
B007	Campuses	SBCD Investment	Yes	Swansea Uni	GBP (£'000'000)		On Track	Delivery	2025	15.00m	15.00		0.00	0.00	0.36		0.36					0.00	8.50	6.14	0.00	0.00	0.00	0.00	0.00	0.00		
B007a	Campuses	Public Investment	Yes	Swansea Uni	GBP (£'000'000)		On Track	Delivery	2027	9.03m	59.55	Phase 2 now included	0.00	0.35	0.08	0.29	0.00					0.00	0.00	0.00	12.25	28.72	16.47	0.00	0.00	0.00	0.00	
B007b	Campuses	Private Investment	Yes	Swansea Uni	GBP (£'000'000)		On Track	Delivery	2027	13.78m	57.43	Phase 2 now included	0.00	0.00	0.00	0.07	0.00		5.38			0.00	0.37	0.40	12.66	29.13	16.89	0.44	0.45	0.46	0.47	0.48
					GBP (£'000'000)						131.98		0.00	0.35	0.44	0.36	0.36	0.00	5.38	0.00	0.00	5.38	8.87	6.54	24.91	57.85	33.36	0.44	0.45	0.46	0.47	0.48
B008	Skills and Talent	SBCD Investment	Yes	CCC	GBP (£'000'000)		On Track	Delivery	2026	10.00m	10.00		0.00	0.00	0.02	0.09	0.12					0.00	3.13	4.03	2.48	0.00	0.00	0.00	0.00	0.00	0.00	
B008a	Skills and Talent	Public Investment	Yes	CCC	GBP (£'000'000)		On Track	Delivery	2026	16.00m	16.00		0.00	0.00	0.00	0.08	0.08					0.00	4.83	6.31	4.68	0.00	0.00	0.00	0.00	0.00	0.00	
B008b	Skills and Talent	Private Investment	Yes	CCC	GBP (£'000'000)		On Track	Delivery	2026	4.00m	4.00		0.00	0.00	0.00	0.00	0.00			0.38		0.00	1.00	1.25	1.25	0.00	0.00	0.00	0.00	0.00	0.00	
					GBP (£'000'000)						30.00		0.00	0.00	0.02	0.18	0.20	0.00	0.00	0.38	0.00	0.38	8.96	11.59	8.41	0.00	0.00	0.00	0.00	0.00	0.00	
B009	Yr Egin	SBCD Investment	Yes	UWTSD	GBP (£'000'000)		On Track	Delivery	2024	5.00m	5.00		3.00	0.00	0.00		3.00					0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B009a	Yr Egin	Public Investment	Yes	UWTSD	GBP (£'000'000)		On Track	Delivery	2024	18.67m	18.67		11.87	0.00	0.00		11.87					0.00	2.22	4.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B009b	Yr Egin	Private Investment	Yes	UWTSD	GBP (£'000'000)		On Track	Delivery	2024	1.50m	1.50		0.00	0.00	0.00		0.00					0.00	0.50	0.15	0.05	0.10	0.10	0.10	0.10	0.10	0.20	
					GBP (£'000'000)						25.17		14.87	0.00	0.00	0.00	14.87	0.00	0.00	0.00	0.00	0.00	4.72	4.73	0.05	0.10	0.10	0.10	0.10	0.10	0.20	
																											0.00	0.00	0.00	0.00	0.00	
B010	Swansea Waterfront Digital Dist.	Pre-procurement Jobs	Yes		Jobs Created		On Track	Delivery	2025				0.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00										
B010a	Swansea Waterfront Digital Dist.	Delivery / construction Jobs			Jobs Created		On Track	Delivery	2025	1281			0.00	0.00	117.00	145.00	282.00	0.00	0.00	0.00	0.00	0.00										
B010b	Swansea Waterfront Digital Dist.	Operational/supply chain/wider jobs			Jobs Created		On Track	Delivery	2032				0.00	0.00	0.00	21.00	21.00	80.00	80.00	80.00	80.00	319.00	243.00	401.00	79.00	139.00	100.00	0.00	0.00	0.00	0.00	0.00
													0.00	0.00	140.00	166.00	306.00	80.00	80.00	80.00	80.00	319.00	868.00	1269.00	1348.00	1487.00	1587.00	1587.00	1587.00	1587.00	1587.00	
B011	Homes as Power Stations	Pre-procurement Jobs	Yes		Jobs Created		On Track	Delivery	2026				0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00										
B011a	Homes as Power Stations	Delivery / construction Jobs			Jobs Created		On Track	Delivery	2026	1804			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
B011b	Homes as Power Stations	Operational/supply chain/wider jobs			Jobs Created		On Track	Delivery	2032				0.00	0.00	0.00	2.00	2.00	5.00	5.00	5.00	12.00	27.00	34.00	50.00	70.00	90.00	90.00	288.00	288.00	288.00	289.00	288.00
													0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	12.00	27.00	66.00	116.00	186.00	276.00	366.00	654.00	942.00	1230.00	1519.00	1807.00
B012	SLCG	Pre-procurement Jobs	Yes		Jobs Created		On Track	Delivery	2024				0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00										
B012a	SLCG	Delivery / construction Jobs			Jobs Created		On Track	Delivery	2024	1320			0.00	0.00	0.00	16.00	16.00	0.00	0.00	0.00	0.00	0.00		11.00	12.00							
B012b	SLCG	Operational/supply chain/wider jobs			Jobs Created		On Track	Delivery	2032				0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	4.00	10.00	10.00	20.00	40.00	103.00	144.00	150.00	180.00	203.00	210.00	250.00
													0.00	1.00	0.00	16.00	17.00	2.00	2.00	2.00	4.00	10.00	10.00	31.00	52.00	103.00	144.00	150.00	180.00	203.00	210.00	250.00
B013	Pentre Awel	Pre-procurement Jobs	Yes		Jobs Created		On Track	Delivery	2023				0.00	1.00	0.00	0.00	1.00					0.00										
B013a	Pentre Awel	Delivery / construction Jobs			Jobs Created		On Track	Delivery	2023	1853			0.00	0.00	0.00	0.00	0.00					0.00										
B013b	Pentre Awel	Operational/supply chain/wider jobs			Jobs Created		On Track	Delivery	2032				0.00	0.00	0.00	0.00	0.00	40.00	40.00	40.00	52.00	172.00	30.00	51.00	95.00	13.00	104.00	89.00	107.00	125.00	131.00	118.00
													0.00	1.00	0.00	0.00	1.00	40.00	40.00	40.00	52.00	172.00	30.00	51.00	95.00	13.00	104.00	89.00	107.00	125.00	131.00	118.00
B014	PDM	Pre-procurement Jobs	Yes		Jobs Created		On Track	Delivery	2024				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
B014a	PDM	Delivery / construction Jobs			Jobs Created		On Track	Delivery	2024	1881			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
B014b	PDM	Operational/supply chain/wider jobs			Jobs Created		On Track	Delivery	2034-35				28.00	14.00	13.00	22.00	77.00	15.00	15.00	15.00	15.00	70.00	150.00	150.00	150.00	150.00	150.00	152.00	151.00	226.00	226.00	229.00
													28.00	14.00	13.00	22.00	77.00	15.00	15.00	15.00	15.00	70.00	297.00	447.00	597.00	747.00	897.00	1049.00	1200.00	1426.00	1652.00	1881.00
B015	Digital Infrastructure	Pre-procurement Jobs	Yes		Jobs Created		On Track	Delivery	2026				0.00	1.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00										
B015a	Digital Infrastructure	Delivery Jobs			Jobs Created		On Track	Delivery	2026	TBC			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
B015b	Digital Infrastructure	Operational/supply chain/wider jobs			Jobs Created		On Track	Delivery	2032				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
													0.00	1.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	
B016	Campuses	Pre-procurement Jobs	Yes		Jobs Created		On Track	Delivery	2025				0.00	1.00	0.00	1.00	2.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B016a	Campuses	Delivery Jobs			Jobs Created		On Track	Delivery	2027	1120			0.00	0.00	0.00	0.00	0.00	13.00	14.00	13.00	14.00	54.00	70.00	65.00	80.00	65.00	60.00	15.00	10.00	0.00	0.00	0.00
B016b	Campuses	Operational/supply chain/wider jobs			Jobs Created		On Track	Delivery	2036				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	10.00	15.00	40.00	35.00	80.00	116.00	100.00	290.00	
													0.00	1.00	0.00	1.00	2.00	14.00	14.00	13.00	14.00	55.00	59.00	134.00	224.00	304.00	404.00	454.00	544.00	660.00	760.00	1050.00
B017	Skills and Talent	Pre-procurement Jobs	Yes		Jobs Created		On Track	Delivery	2026				0.00	1.00	0.00	1.00	2.00					0.00										
B017a	Skills and Talent	Delivery / construction Jobs			Jobs Created		On Track	Delivery	2026	TBC			0.00	0.00	0.00	0.00	0.00					0.00										
B017b	Skills and Talent	Operational/supply chain/wider jobs			Jobs Created		On Track	Delivery	2032				0.00	0.00	0.00	0.00	0.00					0.00										
													0.00	1.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
B018	Yr Egin	Pre-procurement Jobs	Yes		Jobs Created		On Track	Delivery	2024				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
B018a	Yr Egin	Delivery / construction Jobs			Jobs Created		On Track	Delivery	2024	427			65.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	42.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
													65.00	0.00	0.00	0.00	65.00					0.00	42.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B018b	Yr Egin	Operational/supply chain/wider jobs			Jobs Created		On Track	Delivery	2032				0.00	95.00	6.00	5.00	101.00	1.25	1.25	1.25	1.25	5.00	6.00	7.00	95.00	0.00	75.00	59.00	15.00	11.00	11.00	11.00
													0.00	95.00	6.00	5.00	106.00	1.25	1.25	1.25	1.25	5.00	117.00	124.00	219.00	219.00	294.00	353.00	368.00	379.00	390.00	401.00