



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

Performance Indicators





Neath Port Talbot Council

Appendix 1 - Children & Young People's Services – Quarterly Performance Report - Quarter 2 (1st April - 30th September) - 2022/23

Performance RAG (Red, Amber Green) key:

- **Green:** achieved quarter 1 target for 2022/23
- **Amber:** Within 5% of target
- **Red:** 5% or more below target
- **N/a or blank column** – no comparable data or no target set

How will we know we are making a difference (01/04/2022 to 30/09/2022)?

PI Title	Qtr. 2 Actual 20/21	Qtr. 2 Actual 21/22	Qtr. 2 Actual 22/23	Qtr. 2 Target 22/23	Perf. RAG
1.2.1 SRP - Wellbeing Objective 1 - Best start in life					
SSHCS - CYPS - PI/241 - % of re-registrations of children on the local authority child protection register	10.71	11.90	22.22	9.00	 Red
8 out of 36 in Qtr. 2 2022/23. As noted in Qtr. 1, all re-registrations continue to be reviewed by Team Managers. The decision to re-register is a partnership decision, as is the decision to de-register.					
SSHCS - CYPS - PI/527 - Percentage of Child Protection Visits undertaken within 2 weeks		87.50	88.66	92.00	 Amber
821 out of 926 in Qtr. 2. We endeavor to complete all Child Protection visits within timescale. When this is not possible, workers are required to inform the Principal Officer of the reasons why a visit went out of timescale.					
SSHCS - CYPS - PI/528 - Percentage of Statutory Visits to Looked After Children that took place in accordance with regulations		93.20	93.29	95.00	 Amber
1070 out of 1147 in Qtr. 2. This is an area that is very closely monitored, given the statutory requirements. This has dropped slightly and an audit has been arranged to look into this further.					
SSHCS - CYPS - PI/546 - Measure 24 - Percentage of child assessments completed on time	97.36	98.11	97.71	94.00	 Green
1323 out of 1354 in Qtr. 2 2022/23. The demand continues to remain uncharacteristically high compared to this time last year and the teams continue to complete the assessments in a timely manner. The Principal officers continue to audit and review cases that go over the 42 days.					