



Cyngor Castell-nedd Port Talbot
Neath Port Talbot Council

Performance Indicators





Neath Port Talbot Council

Appendix 1 - Children & Young People's Services – Quarterly Performance Report - Quarter 1 (1st April - 30th June) - 2022/23

Performance RAG (Red, Amber Green) key:

- **Green:** achieved quarter 1 target for 2022/23
- **Amber:** Within 5% of target
- **Red:** 5% or more below target
- **N/a or blank column** – no comparable data or no target set

How will we know we are making a difference (01/04/2022 to 30/06/2022)?

PI Title	Actual 20/21	Actual 21/22	Actual 22/23	Target 22/23	Perf. RAG
1.2.1 SRP - Wellbeing Objective 1 - Best start in life					
SSHCS - CYPS - PI/241 - % of re-registrations of children on the local authority child protection register	16.67	9.09	4.35	9.00	 Green
1 out of 23 in Qtr.1 2022/23. Whilst this number is low, all re-registration cases are reviewed by the team manager to elicit any learning and fed into the LA QA group. The decision to re-register is a multi-agency decision as is the decision to de-register.					
SSHCS - CYPS - PI/527 - Percentage of Child Protection Visits undertaken within 2 weeks		88.08	89.35	92.00	 Amber
470 out of 526 in Qtr. 1. We endeavor to complete all Child Protection visits within timescales, when this is not possible; workers are required to inform their Principal officer.					
SSHCS - CYPS - PI/528 - Percentage of Statutory Visits to Looked After Children that took place in accordance with regulations		92.95	95.36	95.00	 Green
534 out of 560 in Qtr. 1. This has improved and is an area that is very closely monitored given the statutory requirement					
SSHCS - CYPS - PI/546 - Measure 24 - Percentage of child assessments completed on time	98.08	97.76	97.82	94.00	 Green
629 out of 643 in Qtr. 1. Given the current level of demand on SPOC, increased referral rate and complexity of cases, this number remains steady and shows assessments are being completed in a timely manner.					