

Ward	Member(s)	Highways and Streetscene Improvement Capital Works Programme	£	Neighbourhood Programme (Highways)	£	WG Road Refurbishment Grant	£	Expenditure items funded from the £3M one-off investment for Covid Recovery	£	Totals
Aberavon	S.Bamsey Mrs S. Lynch N.T.Hunt	Isaacs Place (Carriageway Resurfacing) Newton Avenue (Microsurfacing) Plas Newydd (Morrisons) (Carriageway Resurfacing) Baglan Way/Abbotsmoor - Traffic Calming measures (Feasibility Study) Village Road - Traffic Calming measures (inc. parking restrictions) (Feasibility Study) Corporation Road/Julians Terrace - Speed bumps causing vibrations (Feasibility Study) Rupert Howells Crt - Traffic Calming measures (inc. parking restrictions) (Feasibility Study)	14,500 7,000 17,500 3,000 3,000 3,000 3,000							51,000
Aberdulais	Mrs D.Jones	Oak View Lane - 20mph speed limit (Miscellaneous Minors and Traffic)	15,000	Pencynor (Footway Resurfacing) Oakview (Footway Slurry Seal)	9,000 1,000					25,000
Alltwen	C.J.Jones	Heol Phillip (Carriageway Resurfacing)	11,500							11,500
Baglan	P.D.Richards Mrs C.Clement Mrs S.Renkes	The Dell (Microsurfacing) Brookside Close (Carriageway Resurfacing) Lodge Drive (Carriageway Resurfacing)	17,000 10,000 28,000	Maes Ty Canol (Footway Resurfacing) Crofton Drive (Footway Slurry Seal) Maes Rhedyn (Footway Slurry Seal) Willow Way (Footway Slurry Seal)	14,000 3,000 3,000 2,500					77,500
Blaengwrach	Mrs C.Edwards	Maes y Dre (Microsurfacing) Llys Catwg (Microsurfacing)	14,000 7,500	Ynys Cadwyn (Footway Resurfacing)	2,500					24,000
Briton Ferry (E)	C.James	A474 Neath Road Lodge lights - Prohibit right turn/lights sequencing (Miscellaneous Minors and Traffic) A474 Neath Road - Pedestrian crossing relocation nearer school (Feasibility Study)	30,000 5,000	Tyla Road (Footway Resurfacing)	18,000					53,000
Briton Ferry (W)	N.H.James	Parc Newydd (Carriageway Resurfacing)	6,500	Giants Grave Road (Footway Slurry Seal) Glanymor Street (Footway Resurfacing)	3,500					10,000
Bryn & Cwmavon	Mrs C.Galsworthy D.Whitelock R.Mizen	Mortimer's Farm (Drainage) Maes y Bettws Retaining Wall - strengthening - design only (Bridges and Structures) St Michael's Arch Bridge, Cwmavon (Feasibility Study)	110,000 20,000 25,000	Bryn Varteg (Footway Resurfacing)	18,000	A4107 Afan Valley Road (Carriageway Resurfacing) A4107 Afan Valley Road (Surface Dressing) Depot Road/Ty'r Owen Row (Carriageway Resurfacing) B4282 Cwmavon to Bryn (Surface Dressing) B4282 Cwmavon to Bryn (Surface Dressing)	27,000 21,000 51,000 21,000 21,000			314,000
Brynoch (N)	W.F.Griffiths	Briarwood Close (Carriageway Resurfacing) Firwood Close (Carriageway Resurfacing) A474 Neath Road - Reduction of speed limit (Miscellaneous Minors and Traffic)	10,500 9,500 30,000	Farmers Road (Footway Slurry Seal)	2,000					52,000
Brynoch (S)	Mrs J.Hale C.Williams	Heol Llwynon (Carriageway Resurfacing) Dwr-y-Felin Road/Rhiwlas roundabout - Signage and Road markings (Miscellaneous Minors and Traffic) Dwr-y-Felin Rd - Parking restrictions/remove parking bay near school (Feasibility Study)	12,000 10,000 10,000			Dwr-y-Felin Road (Carriageway Resurfacing)	24,500	Rowan Tree Close (Reinstate grass service strip)	4,500	61,000
			51,000 15,000 11,500 55,000 21,500 35,000 6,500 155,000 50,000 32,000		- 10,000 - 22,500 2,500 18,000 3,500 18,000 2,000 -		- - - - - - - 141,000 - 24,500		4,500	61,000

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Cadoxton	Mrs A.Wingrave	Cwmbach Road (Over banding/Jet patching)	15,000							
			15,000		-		-			15,000
Cimla	A.McGrath J.Warman	Falcon Drive (Carriageway Resurfacing)	19,000	Afan Valley Road (Footway Slurry Seal)	2,000			Glannant Way (Footway Resurfacing)	2,500	
			19,000		2,000		-		2,500	23,500
Coedffranc (C)	A.P.H.Davies Mrs A.R.Aubrey	Parc Bryn (Carriageway Resurfacing)	24,500	Old Road (Footway Slurry Seal)	2,000			Cefn Parc - Tree removal and localised Footway repair	4,500	
			24,500		2,000		-		4,500	31,000
Coedffranc (N)	M.Harvey	Siding Terrace/Lucy Road - Junction realignment/parking restrictions (Miscellaneous Minors and Traffic) Goshen Park (Carriageway Resurfacing)	22,000	Woodland Road (Footway Slurry Seal)	2,500					
			22,000		2,500		-			24,500
Coedffranc (W)	Mrs H.Ceri Clarke	Fabian Way Outfall / Elba Crescent (Drainage)	50,000	The Greenway (Footway Slurry Seal)	2,500	B4290 Llandarcy towards Jersey Marine (Surface Dressing)	32,000			
			50,000		2,500		32,000			84,500
Crynant	Mrs S.Harris	Gradon Culvert & Channel (Drainage) Woodland Road (Carriageway Resurfacing)	40,000 10,000			A4109 Penybont Terrace (Surface Dressing)	33,500			
			50,000		-		33,500			83,500
Cwmllynfell	H.Jones			Heol Daniel (Footway Resurfacing)	10,500	A4067 - 2 sections (Surface Dressing)	25,000			
			-		10,500		25,000			35,500
Cymmer	S.Jones	Dwyfor Road (Microsurfacing) Hillcroft Crescent (Microsurfacing) Llanofer Road (Microsurfacing) A4063 Maesteg Road - Reduction of speed limit (Miscellaneous Minors and Traffic) Croeserw 7 arch stone viaduct (Feasibility Study) Gelli Mill cycle track bridge (Repairs) Gellihouse Bridge (Repairs) Cwmcregan Culvert (Repairs)	10,500 9,500 10,500 30,000 25,000 60,000 55,000 60,000	Heol y Fedw (Footway Slurry Seal) Gwynedd Avenue (Footway Slurry Seal)	3,000 1,000					
			260,500		4,000		-			264,500
Dyffryn	D.M.Peters	Penyard Road (Carriageway Resurfacing)	8,000	Heol Esgyn (Footway Resurfacing) The Drive (Footway Slurry Seal)	7,500 2,000	Longford Road (Carriageway Resurfacing) Longford Road (Surface Dressing)	25,000 24,000			
			8,000		9,500		49,000			66,500
Glyncorwg	Mrs N.J.E.Davies	Gadlys Terrace (Carriageway Resurfacing)	14,500	Woodland Road (Footway Resurfacing) Bridge Street (Footway Slurry Seal)	4,500 1,500					
			14,500		6,000		-			20,500

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Glynneath	S.Knoyle Dr.J.D.Morgan	B4242 High Street - Enhancement of existing Zebra crossing <i>(Miscellaneous Minors and Traffic)</i> Heol y Glyn/Llewelyn Street - Junction improvement <i>(Feasibility Study)</i>	15,000 5,000 20,000	Addoldy Road (Footway Slurry Seal) Aberdare Road (Footway Resurfacing)	4,000 3,000 7,000	B4242/A4109 junction <i>(Overbanding)</i>	10,000	Pontneddfechan Road - Waterfall Country Traffic Orders to regulate visitor parking	15,000	52,000
Godre'rgraig	Mrs R.Davies	Cilbrwyn, Graig Rd <i>(Drainage)</i> A4067, Gnoll Road and Church Street - Road Safety Measures <i>(Feasibility Study)</i> Cycletrack Bridge over River Tawe near Godre'rgraig <i>(Repairs)</i>	30,000 15,000 50,000 95,000	Church Road (Footway Slurry Seal) Cwmdu Road (Footway Slurry Seal)	4,000 2,000 6,000			Canal feeder - cleansing and de-silting	40,000	141,000
Gwaun Cae Gurwen	Mrs S.Reynolds	A474, Heol y Gors - Removal of priority build out <i>(Feasibility Study)</i>	10,000 10,000	Heol y Gors (Footway Resurfacing)	13,000 13,000	A474 near level crossing <i>(Carriageway Resurfacing)</i>	15,000			38,000
Gwynfi	Mrs J.Jones	New Road Lower Culvert, Blaengwynfi - strengthening feasibility <i>(Bridges and Structures)</i> New Road Upper Culvert, Blaengwynfi - strengthening feasibility <i>(Bridges and Structures)</i> B4242 High Street - Traffic Calming measures <i>(Miscellaneous Minors and Traffic)</i>	10,000 10,000 40,000 60,000	Heol y Nant (Footway Slurry Seal)	3,000 3,000					63,000
Lower Brynamman	A.N.Woolcock	Llwyncelyn Road <i>(Carriageway Resurfacing)</i>	10,000 10,000	Llwyncelyn Road (Footway Slurry Seal)	2,500 2,500					12,500
Margam	R.Jones	Newbridge Road Bridge - feasibility/design <i>(Bridges and Structures)</i>	7,500 7,500	Min y Don (Footway Slurry Seal)	2,000 2,000	A48 Margam Village to County Boundary <i>(Surface Dressing)</i>	90,000			99,500
Neath (E)	J.Miller Mrs S.Miller Mrs S.M.Penry	Nelson Mandela Way <i>(Carriageway Resurfacing)</i> Greenwood Road <i>(Carriageway Resurfacing)</i>	34,000 22,000 56,000	Wellfield Road <i>(Footway Resurfacing)</i> Morgans Road <i>(Footway Resurfacing)</i>	9,500 2,500 12,000					68,000
Neath (N)	A.Lockyer M.Protheroe	Gnoll Bank Lower Car Park Top Retaining Wall - strengthening <i>(Bridges and Structures)</i> Gnoll Bank Lower Car Park lower Retaining Wall - strengthening <i>(Bridges and Structures)</i> Pen y Dre - Removal of residents parking bays. <i>(Miscellaneous Minors and Traffic)</i>	35,000 100,000 8,000 143,000	Oakwood Road <i>(Footway Resurfacing)</i>	12,500 12,500			Dyfed Road Bowls - New animal proof fencing. Queen Street (Footway reinstatement) Neath town centre (Street furniture painting)	16,000 2,500 25,000	199,000
Neath (S)	P.A.Rees J.Evans	Lewis Road - introduction of 7.5 tonne weight limit <i>(Miscellaneous Minors and Traffic)</i>	25,000 25,000			Hillside <i>(Carriageway Resurfacing)</i>	41,000	Cimla Common (Footway widening)	20,000	86,000
Onllwyn	D.Cawsey			A4109 Golwg y Bryn (Footway Slurry Seal) Nant y Mynydd (Footway Slurry Seal)	1,000 1,000 2,000	A4221 Inter Valley Road <i>(Surface Dressing)</i>	50,000			52,000

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Pelenna	J.Hurley	Sardis Hill - Installation of bollards to protect footway <i>(Miscellaneous Minors and Traffic)</i>	10,000	Dan y Bont <i>(Footway Resurfacing)</i> Main Road <i>(Footway Slurry Seal)</i>	8,000 2,000	Tonmawr Road <i>(Carriageway Resurfacing)</i> Tonmawr Road <i>(Surface Dressing)</i>	13,000 13,000			
			10,000		10,000		26,000			46,000
Pontardawe	A.J.Richards Mrs L.M.Purcell	Ffordd Silkin Retaining Wall - Reconstruction <i>(Bridges and Structures)</i> Derwen Deg <i>(Carriageway Resurfacing)</i> B4603 Ynysmeudwy Road - Traffic calming measures <i>(Miscellaneous Minors and Traffic)</i>	80,000 22,000 40,000			A474 Gelligron Road <i>(Surface Dressing)</i>	35,000			
			142,000		-		35,000			177,000
Port Talbot	Mrs S.Freeguard D.Keogh S.Rahaman	Forge Road <i>(Carriageway Resurfacing)</i> Broad Street/Eagle Street - Residents Parking scheme <i>(Miscellaneous Minors and Traffic)</i> Oakwood Street - Residents Parking scheme <i>(Miscellaneous Minors and Traffic)</i>	46,000 5,000 8,000	Ynys Street <i>(Footway Resurfacing)</i> Trefelin Street <i>(Footway Resurfacing)</i> Tanygroes - including roundabout <i>(Carriageway Resurfacing)</i>	8,000 6,000 38,000	A48 Heilbron Way <i>(Surface Dressing)</i>	30,000	Forge Road <i>(Tree stump removal and footway repair)</i>	3,000	
			59,000		52,000		30,000		3,000	144,000
Resolven	D.Lewis	B4434 Clyne <i>(Drainage)</i> B4434 Neath Road - Traffic calming measures near school <i>(Miscellaneous Minors and Traffic)</i>	70,000 30,000	Tan y Rhiw Road <i>(Footway Resurfacing)</i>	6,500	B4242 <i>(Surface Dressing)</i>	68,000			
			100,000		6,500		68,000			174,500
Rhos	Mrs.M.Spooner	New Road, Gellinudd - Proposed footway link <i>(Feasibility Study)</i> Heol y Nant - Additional parking restrictions near school <i>(Feasibility Study)</i> Plas Road/March Hywel - Turning area for buses <i>(Feasibility Study)</i>	5,000 5,000 5,000							
			15,000		-		-			15,000
Sandfields (E)	M.Crowley E.V.Latham S.Pursey	Newbridge Road Bridge - feasibility/design <i>(Bridges and Structures)</i> Addison Road <i>(Carriageway Resurfacing)</i> Mariners Quay - Parking restrictions <i>(Miscellaneous Minors and Traffic)</i> Golwg y Mor - Parking restrictions <i>(Feasibility Study)</i> Victoria Road junction - Visibility problems <i>(Feasibility Study)</i> Dalton Road - Zebra crossing near community centre <i>(Feasibility Study)</i>	7,500 10,000 8,000 3,000 3,000 3,000	Wheatly Avenue <i>(Footway Slurry Seal)</i> Ffordd Ysgol <i>(Footway Resurfacing)</i>	2,000 7,500					
			34,500		9,500		-			44,000
Sandfields (W)	R.W.Wood Mrs S.Paddison O.S.Davies	Purcell Avenue <i>(micro surfacing)</i> Sepia Close <i>(micro surfacing)</i>	35,000 12,500	Western Avenue <i>(Footway Resurfacing)</i> Farmfield Avenue <i>(Footway Resurfacing)</i>	13,500 9,000					
			47,500		22,500		-			70,000
Seven Sisters	S.K.Hunt	Pen y Banc <i>(Carriageway Resurfacing)</i>	12,500	Martyns Avenue <i>(Footway Slurry Seal)</i> Marigold Place <i>(Footway Slurry Seal)</i>	2,500 2,000					
			12,500		4,500		-			17,000
Taibach	A.J.Taylor Mrs R.L.Taylor					Goytre Road <i>(Surface Dressing)</i>	52,000			
			-		-		52,000			52,000

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Tonna	Mrs L.Jones	Vicarage Road Culvert - Arch strengthening (Bridges and Structures) St Annes Drive (micro surfacing) Dolcoed Terrace (micro surfacing) Whittington Street - Parking restrictions (Miscellaneous Minors and Traffic) Tonna school - Parking restrictions (Miscellaneous Minors and Traffic) Wen Y Gored Neath Canal Footbridge (Replacement)	30,000 11,000 5,000 3,000 5,000 190,000 244,000	Neath Road (Footway Slurry Seal)	7,000					251,000
Trebanos	Mrs R.Phillips			Swansea Road (Footway Resurfacing)	10,000			Pheasant Road - Re-lining of culvert	60,000	
Ystalyfera	A.Llewelyn	Alltygrug farm road - bend (Carriageway Resurfacing)	10,000	Ffordd Glandwr (Footway Resurfacing) Pen yr Allt (Footway Resurfacing) Swansea Road (Footway Slurry Seal)	12,500 11,500 2,500 26,500	A4067 (Surface Dressing)	31,000			67,500
Totals			1,997,000		324,000		753,000		193,000	3,074,000
Other Work		Landslips Individual Disabled Parking Places / Residents Parking Signalised Crossings Crash Barrier Remedial works Programme Management Costs Uplifts/indexes/inflation etc. Grits Bins (various wards) (subject to resolutions of Scrutiny and Cabinet Board further to work of Grit Bin Scrutiny Task Team)	20,000 10,000 20,000 20,000 27,000 77,000 35,000					Seafront car park barriers School variable speed signs - replacement Minor Drainage Works Drainage Ditch Clearance - Rural A roads Replacement of old subway lighting Playground equipment renewal Replacement benches - parks/open spaces Roundabouts on key routes - sprucing up Additional bus shelters Gnoll country park - Footpath resurfacing Road markings	10,000 61,000 200,000 25,000 72,000 120,000 100,000 25,000 75,000 110,000 100,000	
Grand Totals			2,206,000		324,000		753,000		1,091,000	4,374,000
		Funded by: Rolling Programme Feasibility (consultancy code) Environment Street Scene monies	1,625,000 81,000 500,000 2,206,000	Funded by: Neighbourhood Management Improvements Revenue Budget	150,000 174,000 324,000	Funded by: W.G. Highways Refurbishment Grant	753,000	Funded by: One-off investment for Covid Recovery funds	1,091,000	