

## Appendix B

**Programmed Playground Investment 2021/22**

<b>Playground</b>	<b>Service Allocation</b>	<b>Members Fund Contribution</b>	<b>Other External Funding</b>	<b>Total Spend</b>
Bishops Mead	1.5k	10k	7k	<b>18.5k</b>
Cefn Yr Allt	15k	10k	0.5K	<b>25.5k</b>
Cimla Common	1.5k	0	0	<b>1.5k</b>
Coed Hirwaun	2k	10k	3.8k	<b>15.8k</b>
Croeserw Park	2k	0	0	<b>2k</b>
Evans Road	3k	0	0	<b>3k</b>
Gnoll Adventure	2k	0	0	<b>2k</b>
Goytre	1.5k	15k	0	<b>16.5k</b>
Heol Y CoedCae	1.5k	0	0	<b>1.5k</b>
Heol Glynderwen	20k	9k	9.5k	<b>38.5k</b>
Hopkin Street	1.5k	0	0	<b>1.5k</b>
Hunters Ridge	2k	0	0	<b>2k</b>
Maes Yr Hafod	1.5k	0	0	<b>1.5k</b>
Parc Newydd	3k	0	0	<b>3k</b>
Parc Y Werin Play	1.5k	0	36.4k	<b>37.9k</b>
Park Siencyn Powell	36k	24k	5k	<b>65k</b>
Pen Y Dre	10k	0	0	<b>10k</b>
Seafront Aberavon	2k	0	0	<b>2k</b>
Tudor Park	0	0	50k	<b>50k</b>
Vale of Neath	3k	15k	0	<b>18k</b>
Vivian Park	1k	0	0	<b>1k</b>
Wellfield Square	5k	30k	0	<b>35k</b>
Western Avenue	2k	0	0	<b>2k</b>
Contingency	3k	0	0	<b>3k</b>
<b>Totals</b>	<b>121.5k</b>	<b>123k</b>	<b>112.2k</b>	<b>356.7k</b>