

# **NEATH PORT TALBOT COUNTY BOROUGH COUNCIL**

## **Streetscene and Engineering Cabinet Board 24<sup>th</sup> September 2021**

### **Joint report of the Head of Streetcare – M. Roberts and Head of Engineering and Transport - D. Griffiths**

#### **Matter for Decision**

**Wards Affected:** All

#### **Re-allocation of Highway Capital Monies released by 2020/21 Grant Funding**

#### **Purpose of Report**

To seek approval of additional works to be carried out as part of the 2021/22 Works Programme as a result of the re-allocation of Highway Capital Monies released by Grant Funding in 2020/21.

#### **Background**

On the 15<sup>th</sup> March 2021 the Council was awarded funding of £452,020 in relation to Local Government Roads Maintenance Revenue Grant 2020/21. This was subject to the funding being used in 2020/21 to fund locally determined revenue maintenance expenditure and therefore was applied in place of Council funding on some ongoing schemes to spend the money within the required timescale. It was also a condition that any displaced funding must be spent in relation to the same purpose in 2021/22. As such it is proposed that the following work priorities be funded with the displaced funding:-

Gnoll Wall (remedial works)	£110,000
Tonmawr Road Gabions (strengthening works)	£120,000
Public Lighting Column RTA's - mitigation measures	£ 82,851
Safety Barrier (Pen y Cae Road)	£102,000
<u>Programme Management costs</u>	<u>£ 37,169</u>
Total	£452,020

### **Financial Impact**

There will be no capital expenditure implications as the proposed works will be funded by displaced funding as set out in the report. Any ongoing revenue costs will be a call on the Highways Maintenance budget as normal.

### **Integrated Impact Assessment:**

A first stage impact assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010, the Welsh Language Standards (No.1) Regulations 2015, the Well-being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016.

The first stage assessment has indicated that a more in-depth assessment is not required. In summary no adverse impacts are expected.

### **Valleys Communities Impacts:**

No implications.

### **Workforce Impact**

There will be no workforce impacts.

### **Legal Impact**

There will be no legal impacts.

## **Risk Management**

To address health and safety risks, schemes contained within the works programme are subject to risk assessments, method statements, pre-construction phase plans as well as being covered by CDM regulations as required

## **Consultation**

There is no requirement under the Constitution for external consultation on this item.

## **Recommendation(s)**

Having had due regard to the first stage Integrated Impact Assessment, it is recommended that approval be granted for additional works in the 2021/22 works programme as detailed in the report.

## **Reason for Proposed Decision(s)**

To maintain assets for which the Council is responsible and address community concerns in relation to same.

## **Implementation of Decision**

The decision is proposed for implementation after the three day call-in period.

## **Appendices**

Appendix A - First Stage Assessment

## **List of Background Papers**

None

## **Officer Contact**

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