

Draft Programme for 'Environment Street Scene' Capital funding allocation

	2021/22 (£)	
Renewal of Coloured Surfacing & High Friction Surfacing	75,000	Visible Improvements - Revenue b
Fabian way - speed limit reduction	30,000	Essential work to meet guidelines
Bus shelter replacement	75,000	Visible improvements - Revenue b
Speed message signs & Zebra Crossing/Belisha Renewals	42,000	Visible Improv-ments - equipment
Replacement Playground Equipment	75,000	Visible improvements - where esse
Works to Mosshouse Reservoir	40,000	Essential works required to meet p
Rebuilding of 'second wall', Fish Pond Reservoir, Gnoll	25,000	Visible Improvements - necessary i
Bifold doors from Café to new outdoor seating area at Gnoll	18,000	Visible Improvement - Part of impr
Parapet Repair & Refurbishment, Ystalyfera Aqueduct	45,000	Visible Improvements - Essential w
Non-highway cycleway resurfacing and maintenance	75,000	Visible Improvements - Revenue b
Totals	<u>500,000</u>	

budget inadequate

- much cheaper alternative than installing Crash Barrier full length to protect street lights

budget inadequate

: becoming unserviceable & modernisation of old sites required

essential renewal is above budget provision items have to be taken away

post inspection requirements

maintenance

proving offer/income generation at the Café

works

budget inadequate