



Performance Indicators






Neath Port Talbot Council








Appendix 1 - Children & Young People's Services – Quarterly Performance Report - Full Year - 2018/19





Print Date: 17-Jun-2019

How will we know we are making a difference (01/04/2018 to 31/03/2019)?

PI Title	Actual 16/17	Actual 17/18	Actual 18/19	Target 18/19	Perf. RAG
CHILDREN AND YOUNG PEOPLE SERVICES					
CP/009 - PAM/029 - Measure 33 - Percentage of children in care who had to move 3 or more times	4.43	6.12	7.44	4.00	 Red
<p>Despite this area of performance being post populated by Welsh Government, indications are that performance has decreased slightly when compared to the same period 2017-18. 23 children who were looked after in 2018-19 experienced 3 or more changes of placement. This is a slight increase from the previous year (from 20). The reasons for the placement changes include: bereavement / illness of a foster carer, change of plan or short term placements whilst a long term match is being identified. 3 of the children have experienced moves but have remained within the care of their families at the time. 1 child's move is a positive step down from residential to foster care. A small number of children have experienced placement moves as a result of the ability to identify a suitable match to meet their complex needs. This is being addressed by the review of the Looked After Strategy in 2019/20 which will include a review of support to foster carers to improve placement stability.</p> <p>All Wales Performance for 2017-18: 9.6%</p>					
CP/011 - PAM/028 - Measure 24 - Percentage of child assessments completed on time	97.63	97.88	94.93	98.00	 Amber
<p>2,342 out of 2,467 for 2018 - 19 compared to 4,793 out of 4,897 for 2017 - 18.</p> <p>Although performance has decreased slightly when compared to the same period 2017 - 18 (97.9%), overall there has been a steady increase in performance throughout the period and it still remains well above the All Wales Average. Work continues to be undertaken by the Service to ensure future performance remains in line with what is expected.</p> <p>All Wales Average for 2017 - 18 is 88.0%.</p>					
PI/239 - % of children supported to live with their family.	59.98	67.17	68.21	69.20	 Amber
<p>663 out of 972 for QTR 4 2018/19 compared to 669 out of 996 for the same period 2017/18. Despite this area of Performance being post-populated by Welsh Government, indications are that performance has increased slightly when compared to the same period 2017/18. However, this figure may be subject to change once data validation has been undertaken by Welsh Government.</p>					
PI/240 - % of looked after children returned home from care during the year	14.80	6.70		13.60	 NA
<p>Performance against this Indicator will not be available until the End of Year validation process had been completed by Welsh Government.</p>					
PI/241 - % of re-registrations of children on the local authority child protection register	7.83	5.65	6.88	6.30	 Red
<p>13 out of 189 for QTR 4 2018/19 compared to 14 out of 248 for the same period 2017/18. This performance indicator is subject to regular fluctuation. Children's whose names are entered onto the Child Protection Register are regularly reviewed by a Multi-Agency Child Protection Panel. The decision to remove a child's name is only agreed once the Panel has agreed that they are no longer at risk of significant harm.</p>					

PI Title	Actual 16/17	Actual 17/18	Actual 18/19	Target 18/19	Perf. RAG
PI/242 - Average length of time (in days) for all children who were on the child protection register during the year.	233.10	276.60	267.00	245.10	 Red
267 days for QTR 4 2018/19 compared to 276.6 days for the same period 2017/18. This Performance Indicator is subject to regular fluctuation. Children's whose names are entered onto the Child Protection Register are regularly reviewed by a Multi Agency Child Protection Panel. The decision to remove a child's name is only agreed once the panel has agreed that they are no longer at risk of significant harm.					
PI/243 - % of children receiving the core subject indicators at Key Stage 2	59.20	59.20	58.97	56.50	 Green
This Performance Indicator is subject to fluctuation due to the cohort of children and the specific learning needs and abilities of these children.					
PI/244 - % of children receiving the core subject indicators at Key Stage 4	17.50	11.10	9.62	14.20	 Red
This Performance Indicator is subject to fluctuation due to the cohort of children and the specific learning needs and abilities of these children.					
PI/245 - % of children seen by a registered dentist within 3 months of becoming looked after.	8.82	43.14	64.71	59.40	 Green
33/51 for 2018/19 compared to 22/51 2017/18. In line with our understanding of the guidance, we have changed our data collection process to ensure we more accurately capture the data.					
PI/246 - % of children looked after at 31 March registered with a GP within 10 working days of the start of their placement.	99.46	98.31	98.79	91.70	 Green
163/165 children were registered with a GP within the agreed timescale compared to 174/177 in the same period 2017/18; 2 children who were showing as no GP are placed in Foster to Adopt/Pre-Adoption placements and this data is subject to confidentiality.					
PI/247 - % of looked after children who have experienced one or more changes of school during a period or periods of being looked after which were not due to transitional arrangements in the 12 months to 31 March.	10.23	9.77	7.62	12.70	 Green
16 out of 210 in 2018/19 compared to 21 out of 215 in the same period for 2017/18. This improvement in performance is due to the fact that we constantly strive to minimise the number of placement changes and subsequent school changes for our children.					
PI/248 - % of care leavers who are in education, training or employment continuously at 12 months after leaving care	63.04	38.46	65.38	52.40	 Green
17/26 in 2018/19 compared to 10/26 in the same period in 2017/18. of the 9 young people who were not in Employment, Education or Training continuously for 12 months after leaving care, three were unable to work due to medical reasons, two had become new mothers, three were actively seeking employment and one young person was incarcerated.					

PI Title	Actual 16/17	Actual 17/18	Actual 18/19	Target 18/19	Perf. RAG
PI/249 - % of care leavers who are in education, training or employment continuously at 24 months after leaving care	44.83	56.52	48.00	47.10	 Green
12/25 in 2018-19 compared to 26/46 in the same period 2017-18. Of the 13 young people who were not in Employment, Education or Training continuously for 24 months after leaving care, three were unable to work due to medical reasons; two had become new mothers; five young people had refused to engage with the service and three were actively seeking employment.					
PI/250 - % of care leavers who have experienced homelessness during the year.	1.11	0.00	0.35	10.60	 Green
The young person was provided with crisis accommodation following a relationship breakdown, but the young person declined the accommodation and continued to 'sofa surf' despite the efforts of the YPA to improve their situation.					
PI/251 - % of children who felt their views about their care and support have been listened to.		78.00	65.90		
As this was an anonymous survey, we are unable to identify the children in the cohort who felt their views about their care and support were not listened to. However the service has recently appointed a Head of Participation and Engagement who will be tasked with gathering the views of the children within the service.					