



Cyngor Castell-nedd Port Talbot  
Neath Port Talbot Council

## **NEATH PORT TALBOT COUNTY BOROUGH COUNCIL**

### **Streetscene & Engineering Cabinet Board**

5<sup>th</sup> July 2019

### **Report of the Head of Engineering & Transport**

D. W. Griffiths

#### **Matter for Information**

**Wards Affected:** All Wards

#### **Summary of Welsh Government Grant Approvals received for Highways and Transport 2019/2020**

#### **Purpose of the Report:**

To inform Members of Welsh Government grant approvals received for Highway and Transport related schemes for the financial year 2019/2020.

#### **Executive Summary:**

To inform Members of the Welsh Government grant allocation for Highway and Transport related schemes for 2019/2020.

#### **Background:**

On 16th May 2019, the Welsh Government announced grant approvals received for Highway and Transport related schemes for the financial year 2018/2019 to the total value of £1,615,400.

The funding is allocated as follows:-

Safe routes in Communities (SRiC) of up to £333,000

Local Transport Fund (LTF) of up to £150,000

Active Travel Fund (ATF) of up to £319,000

Local Transport Network Fund (LTNF) of up to £330,000

Road Safety Capital (RSC) of up to £407,000  
Road Safety Revenue (RSR) of up to £76,400

The schemes covered by the grants are shown in the table in Appendix A.

The grant has been accepted by the Director of Finance and the Director of Environment, who have Delegated Powers for this purpose.

**Financial Impacts:**

All of the funding has to be claimed in full by 30th April 2020, otherwise any unclaimed funding will no longer be available.

**Integrated Impact Assessment:**

There is no requirement to undertake an Integrated Impact Assessment as this report is for information purposes.

**Valleys Communities Impacts:**

No implications.

**Workforce Impacts:**

The works will be delivered using the in-house engineering design teams. There are no adverse impacts on the workforce.

**Legal Impacts:**

No implications.

**Risk Management Impacts:**

All the funding has to be claimed in full by 30th April 2020, otherwise any unclaimed funding will no longer be available.

**Consultation:**

There is no requirement for external consultation on this item.

It should be noted that the LTF and LTNF projects feature in the approved Local Transport Plan 2015-2020.

It should be noted that the Active Travel Routes have been identified in the Integrated Network Map.

**Appendices:**

Appendix A - Schemes covered by the Grants.

**List of Background Papers:**

None

**Officer Contact:**

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## Appendix A

	<b>Bid</b>	<b>Allocation</b>
<b>LOCAL TRANSPORT FUND</b>		
Neath Integrated Transport Hub	£ 1,920,000	-
Cadoxton Highway Improvements – Phase 2	£ 150,000	£ 150,000
EV Charging Infrastructure	£ 310,000	-
<b>LOCAL TRANSPORT NETWORK FUND</b>		
NPT Junction Improvements Neath – Phase 2	£ 330,000	£ 330,000
<b>ACTIVE TRAVEL FUND</b>		
Active Travel Design Development	-	£ 319,000
Vale Of Neath Integrated Active Travel Route – Phase 1	£ 1,337,000	-
Local – Pontardawe	£ 785,000	-
Taibach To Bryn – Phase 1	£ 920,000	-
<b>ROAD SAFETY CAPITAL</b>		
A48 – Margam J38 To County Boundary	£ 198,000	-
A474 Cwmgors To Pontardawe	£ 185,000	£ 185,000
20mph Zone in the Melyn road safety measures at Old Road, Dan-Y-Graig & Hillside, Neath	£ 222,000	£ 222,000
<b>ROAD SAFETY REVENUE</b>		
Road Safety Revenue	£ 76,400	£ 76,400
<b>SAFE ROUTES IN COMMUNITIES</b>		
Ystalyfera Community Scheme	£ 333,000	£ 333,000
	<b>£ 6,766,400</b>	<b>£ 1,615,400</b>