

Appendix 1

Partner 12 Months Investment (1st April 2019 to 30th March 2020)

This extension works together with the 18/19 application form and is for exchequer and lottery investment

To be completed by the partner	To be completed by the partner at the end of 6 months (30 th September 2019)	To be completed by the partner at the end of 12 months (30 th March 2020)
Vision for Sport in Wales	Vision for Sport in Wales – Progress	Vision for Sport in Wales – Progress
<i>Please outline how your organisation is responding to the vision for sport? How will the Vision change your approach going forward?</i>	<i>Please highlight successes and any challenges</i>	<i>Please highlight successes and any challenges</i>
<p>In line with encouraging “An active nation” where everyone can have a lifelong enjoyment of sport’ the NPT PASS team will continue to focus on providing a varied program that increases opportunities in all areas of Neath Port Talbot.</p> <p>Our program will tackle inequalities by providing opportunities in deprived areas, developing community activities ensuring strong pathways and new links for inclusive groups.</p> <p>Our work will impact on the 7 health and well-being goals and we have designed this application to highlight the projects and programmes that will impact each of the seven goals.</p> <p>1. A prosperous Wales: Our leadership programme from ambassador level through to community coach and local authority officers provides a programme of training and development / employment opportunities.</p> <p>Elements of our community sport programme are organised as small enterprise this includes the hiring and payment of local facilities, payment for community coaches and accessing grant funding to expand opportunities and improve facilities and resources.</p>		

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This community pathway is linked to the elite pathway and will lead to more children and young people playing sport improve elite and national teams.

Festivals are organised to promote large sporting events and to inspire the next generation of sports stars.

2. A resilient Wales

In order to create a positive working environment staff are encouraged to stay active and to participate in activities along with the children and young people when appropriate.

We will take sport and activity to the door step of those people that need it most through our community sport programme and a collaboration with street games and other partners. We will encourage the people of Neath Port Talbot to use the wonderful natural resources and target projects and activities in the outdoors.

3. A healthier Wales.

Our projects and programmes all encourage children and young people to be active and develop new skills that can be transferred into sporting situations and into life in general.

A host of school based projects engaging children, young people and families will be targeted to the areas that need it most. The use of schools and community based facilities will provide suitable locations for community based physical activity sport.

A training programme for staff, coaches and volunteers will ensure that opportunities are developed in the correct way to ensure long term sustainability whilst also providing continued professional development.

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4. A more equal Wales

We will use data available to ensure that our resources are pooled into the correct places. A collaborative approach will be crucial in order to maximise the impact of our programmes and to raise awareness of activities in local communities.

5. A globally responsible Wales

Cycling is growing in popularity and Neath Port Talbot has some world class Mountain biking trails. Children and young people need to develop the skills to be able to access the trails and promotion is needed to raise awareness of what is on people's doorstep.

Promoting active travel and improving links is important but children and young people must develop the skills and confidence to use these. We will ensure that children have opportunities to develop skills and improve confidence / fitness levels.

6. Cohesive Communities

The approach taken to project design is for bottom up planning to take place involving children and young people in the decision making and design process. Officers are placed in geographical areas and must be established as well-known members to the communities they are influencing.

Creating active families will be important if we are to improve the activity levels in communities.

A Collaboration of partners to improve the delivery and promote the awareness of activities is key along with bringing activities into the communities that need it most.

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<p>Case studies, sharing success and rewarding success with sporting awards and regular posts to social media and the marketing team / local press will ensure that participation in communities is highlighted.</p> <p>7.A Wales of Vibrant culture and thriving Welsh Language Training and resources will be produced and delivered bilingually. Activities and sessions will be promoted in both English and Welsh. Highlighting and promoting Welsh sporting success and Welsh representation at large events will highlight Wales as a sporting nation and promote positive Welsh role models.</p> <p>The vision highlights that strong collaboration is needed between partners to create long term sustainable activity and sport. This lifelong participation in sport and the pathways that people may choose has influenced and shaped the direction of our sport plan. A variety of activities delivered in a fun enjoyable way and putting on the right activity in the right place can ensure that our work can help towards achieving an active nation with as many people as possible inspired into lifelong participation.</p>		
<p>We'd like you to tell us about your key areas of work over the 12-month extension period. (This should cover community/elite and governance aspects as appropriate) For each area of work please outline;</p> <ol style="list-style-type: none">What do you hope to achieve?How you will know if you have made progress?	Key Areas of work – Progress at 6 months	Key Areas of work – Progress at 12 months

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<i>Please use the space below</i>	<i>Please highlight progress (both success & failure) and what you have learnt</i>	<i>Please highlight progress (both success & failure) and what you have learnt</i>
<p>A. Increase school club links by providing sessions through the AYP program and developing and supporting clubs in the local communities surrounding the schools.</p> <p>B. increased attendance in community clubs across NPT</p> <p>A. Young Ambassadors program, supporting young ambassadors to deliver extra-curricular session and gain leadership qualifications. Ensuring young ambassadors are trained and have the confidence to be the voice for community sport. The team will carry out mentor visits to primary school, organise sports crews and silver ambassadors and identify, interview and support Gold and Platinum ambassadors to increase sports participation and to present and deliver at events and sports camps</p> <p>B. Increased number of extra-curricular sessions running in both primary and secondary schools, case studies of young ambassador's work, numbers attending training / recruited into the programme. Number of YA's in employment- case studies tracking progress.</p> <p>A. Narrow the gap between participation in deprived areas and more affluent areas- target resources into the areas offering additional extracurricular clubs, community sessions and sports camps. Officers to work with selected schools to deliver a number of different projects in the school and local community including a project targeting young children and their families.</p> <p>B. Case studies from the participants in the communities targeted, numbers attending clubs, survey data, national statistics.</p>		

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<p>A- There is still a drop out in girls attending sport / activity sessions at KS4- Officers will arrange a KS4 girls only session at each comprehensive school with an incentive rewards scheme attached. The aim will be to engage girls into a suitable activity and provide exit routes as taster.</p> <p>B- Case studies, attendance figures, number of girls accessing reward for attending sessions.</p> <p>A Children with disabilities sessions should be active and have access to a range of opportunities and activities, sessions and clubs need to be as inclusive as possible. We will assist in the design and delivery of a community sport program of activities for children with disabilities to access. The officers will ensure that children have access to opportunities in school and that sessions and clubs are fully inclusive. Camps will offer specific groups for children to attend and will be inclusive and integrate children where and when possible.</p> <p>B. Case studies, Disability KPI</p> <p>A. Ensuring that deprived communities have a number of different affordable sessions to access on their doorstep. Collaboration with street games and the police will ensure we organise, deliver, support and promote sessions of physical activity and sport on the doorstep of people in these communities.</p> <p>B. Street Games Data, case study, questionnaires.</p> <p>A. To encourage the use of natural resources in Neath Port Talbot- We will offer taster sessions in surfing linking to the local surf club. We will organise, promote and deliver mountain bike clubs at Margam and at the Afan Valley. Sessions will be delivered in the outdoors and in</p>		
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<p>green space. We will assist with the development of mountain bike trails at Margam Park</p> <p>B. Surf club and MTB club attendance, case studies.</p> <p>A. Ensure that children in Neath Port Talbot remain active during holiday times and can access affordable quality provision- We will design and deliver a range of sports camps including multisport camps, adventurous activity camps and fit and fed camps targeting socio economically deprived communities. The team will assist in the delivery of the SHEP programme.</p> <p>B. Promotional video of sports camps, data on SHEP programme, camp attendance and feedback from parents / carers and participants.</p> <p>A. There is a need to improve the extra-curricular offer for primary schools across Neath Port Talbot. The sports survey results show that the extra-curricular participation in our primary schools is lower than in other areas. We will work with primary schools to increase this offer and create new opportunities.</p> <p>B. Attendance figures at primary school clubs, sport survey data, case study and feedback.</p> <p>A- We need to promote and raise awareness of our service and the opportunities that are available in the Local Authority. In order to do this we will use social media, our marketing team and the local and national press. We will plan festivals linking to big sporting events to raise the profile of sport and the Physical Activity Sport Service.</p> <p>B- Engagement figures and insight on social media, festival attendance, short video of festivals / events shared, local press reports</p>		
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- A- There is a need to support and maintain competitive sport opportunities in Neath Port Talbot for young people, the team will continue to organise support and expand the Swansea Bay Netball League, competitive badminton opportunities and an annual surfing and mountain biking competition.
- B- Attendance to the netball league, surfing and mountain bike competition attendance, press release, case study

- A- Training is needed for young leaders and teachers / volunteers / school staff in order to deliver engaging activity and sport sessions- We will work with Neath Port Talbot College to train BTEC sport students with the active young people organiser award. Students will be recruited as coaches / deliverers to work alongside the team. A course for school and club staff will be organised to promote the use of the games for sport pack.

Free Swimming.

Celtic Community Leisure will provide a range of structured activities and free splash sessions during school holidays and weekends for communities within Neath Port Talbot. This will include free top up swimming lessons. Celtic Community Leisure will offer free swimming for adults aged 60 years and over during all public swimming sessions throughout the year and also provide Aqua Aerobics sessions free for over 60's which are scheduled as follows: As per the requirements of FSI.

Community Chest:

Continued delivery of the Community Chest in partnership with the voluntary sector Committee. We will use Community Chest funding to Tackle inequalities in sport in NPT.

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Partner Investment - 12 Months Investment Request					
Completed by Partner		Completed by Partner		Completed by Sport Wales	
2018/19 (12 months) Investment	Budget Lines	12 Months Investment Request	Additional Comments (identify any underspend)	12 Months Investment	Additional Comments
£	AYP programmes (5*60 & Dragon Sport)	257,000			
£	Community Chest Admin	3,437			
£	FSI	151,500			
£	Community Sport Additional	22,795			
£	Total	434,732			
Partner Sign off (Name, Job title & date)		Partner Sign off (Name, Job title & date)		Partner Sign off (Name, Job title & date)	
Senior Officer - Comments and Sign Off		Senior Officer - Comments and sign off		Senior Officer - Comments and sign off	
<i>Assessment on the above</i>		<i>How did the partner do – 6 months</i>		<i>How did the partner do – 12 months</i>	
SO Name:	Date:	SO Name:	Date:	SO Name:	Date: