



Performance Indicators


Neath Port Talbot Council

Appendix 1 - Streetscene and Engineering Cabinet Board - Key Performance Indicators - Quarter 2 - 2018/19



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How will we know we are making a difference (01/04/2018 to 30/09/2018)?

PI Title	Actual 16/17	Actual 17/18	Actual 18/19	Target 18/19	Perf. RAG
Organisation					
CP/067- PAM 030 - Percentage of waste, reused, recycled or composted	62.77	62.14	63.33	62.00	 Green
23,914 of 37,760 tonnes of waste collected. This is a 1.2% increase compared to the same time last year although, this is however subject to NRW validation.					
CP/068 - PAM 043 - Kilograms of residual waste generated per person			97.51		
13,846,000 kg's of residual waste. Population of 142,000. This is a new indicator introduced this year and therefore does not currently have a set target (data from this year will set the base line for future years). The updated Waste Strategy does, however, also contain measures to reduce residual waste					
PI/346 - WMT/010i - The percentage of local authority municipal waste prepared for re-use	0.44	0.40	0.24		
90.48 of 37760 tonnes of waste collected. 2017/2018 quarter 2 figure was revised to 0.40% following NRW validation.					
PI/347 - WMT/010ii - The percentage of local authority municipal waste: Incinerator Bottom Ash recycling rate	3.44	2.36	3.46		
1,307 of 37,760 tonnes of waste collected. 2017/2018 quarter 2 figure was revised to 2.36% following NRW validation.					
PI/348 - WMT/010ii - The percentage of local authority municipal waste: Kerbside dry recycling rate	18.31	18.52	18.53		
PI/349 - WMT/010ii - The percentage of local authority municipal waste: Household Waste Recycling Centres dry recycling rate	23.69	22.68	23.66		
8935 of 37760 tonnes of waste collected					
PI/350 - The percentage of local authority municipal waste collected as source segregated Bio-wastes and composted or treated biologically in another way	16.89	18.18	17.44		
6,586 of 37760 tonnes of waste collected					