

PRIMARY SECTOR
Review of funding Formula for Primary Sector Schools (including Middle Schools)
Assumptions based on Budget Share allocation: 2017/2018

| | Pupil No Full Year Effect Total FTE | Current Formula Allocation | | Changes to the formula Proposed by the Head Teacher Review Group | | | As per Table A of the Consultation Document | | | | | |
|-----------------------------|-------------------------------------|------------------------------|---------------------------|--|-------------------|----------|---|-------------------|----------|---------------|-------------------|----------|
| | | Actual Budget Shares 2017/18 | Per Pupil Funding 2017/18 | Option A | | | Option B | | | Option C | | |
| | | | | Budget Shares | Per Pupil Funding | Variance | Budget Shares | Per Pupil Funding | Variance | Budget Shares | Per Pupil Funding | Variance |
| Abbey Primary | 363.6 | £1,315,448 | £3,617 | £1,297,670 | £3,568 | -£17,778 | £1,307,534 | £3,596 | -£7,914 | £1,316,366 | £3,620 | £918 |
| Alderman Davies CiW Primary | 408.1 | £1,129,157 | £2,766 | £1,153,023 | £2,825 | £23,866 | £1,164,138 | £2,852 | £34,981 | £1,174,121 | £2,877 | £44,964 |
| Alltwn Primary | 200.8 | £710,467 | £3,538 | £685,390 | £3,413 | -£25,077 | £684,815 | £3,410 | -£25,652 | £683,506 | £3,403 | -£26,961 |
| Awel y Môr Primary | 275.3 | £1,067,060 | £3,875 | £1,086,015 | £3,944 | £18,955 | £1,092,647 | £3,968 | £25,587 | £1,100,286 | £3,996 | £33,226 |
| Bae Baglan | 269.0 | £799,214 | £2,972 | £815,946 | £3,033 | £16,732 | £819,525 | £3,046 | £20,311 | £822,784 | £3,058 | £23,570 |
| Baglan Primary | 250.8 | £797,738 | £3,180 | £813,293 | £3,242 | £15,555 | £816,589 | £3,255 | £18,851 | £822,237 | £3,278 | £24,499 |
| Blaenbaglan Primary | 267.6 | £1,021,198 | £3,816 | £1,045,218 | £3,905 | £24,020 | £1,050,451 | £3,925 | £29,253 | £1,055,115 | £3,942 | £33,917 |
| Blaendulais Primary | 110.0 | £565,529 | £5,141 | £557,644 | £5,069 | -£7,885 | £553,033 | £5,027 | -£12,496 | £549,756 | £4,997 | -£15,773 |
| Blaengwrach Primary | 146.0 | £527,779 | £3,614 | £512,902 | £3,513 | -£14,877 | £508,807 | £3,484 | -£18,972 | £504,404 | £3,454 | -£23,375 |
| Blaenhonddan Primary | 227.6 | £790,323 | £3,472 | £804,539 | £3,534 | £14,216 | £806,393 | £3,543 | £16,070 | £807,286 | £3,546 | £16,963 |
| Bryncoch CiW Primary | 171.7 | £581,695 | £3,387 | £573,699 | £3,341 | -£7,996 | £570,877 | £3,324 | -£10,818 | £567,607 | £3,305 | -£14,088 |
| Brynhafryd Primary | 107.2 | £410,996 | £3,833 | £379,671 | £3,541 | -£31,325 | £373,614 | £3,485 | -£37,382 | £368,729 | £3,439 | -£42,267 |
| Catwg Primary | 186.1 | £793,939 | £4,266 | £789,076 | £4,240 | -£4,862 | £789,117 | £4,240 | -£4,822 | £787,973 | £4,234 | -£5,966 |
| Central Primary | 433.8 | £1,383,675 | £3,189 | £1,401,336 | £3,230 | £17,661 | £1,415,883 | £3,263 | £32,208 | £1,430,094 | £3,296 | £46,419 |
| Cilffriw Primary | 230.5 | £898,144 | £3,896 | £914,887 | £3,969 | £16,743 | £917,541 | £3,980 | £19,397 | £918,625 | £3,985 | £20,481 |
| Coed Hirwaun Primary | 167.3 | £536,264 | £3,205 | £537,892 | £3,215 | £1,628 | £535,455 | £3,200 | -£809 | £533,447 | £3,188 | -£2,817 |
| Coedffranc Primary | 345.8 | £1,097,142 | £3,172 | £1,104,989 | £3,195 | £7,847 | £1,114,779 | £3,223 | £17,637 | £1,124,709 | £3,252 | £27,567 |
| Creunant Primary | 121.2 | £456,839 | £3,769 | £442,004 | £3,646 | -£14,835 | £436,203 | £3,599 | -£20,636 | £430,369 | £3,550 | -£26,470 |
| Croeserw Primary | 151.5 | £715,880 | £4,725 | £718,899 | £4,745 | £3,019 | £717,676 | £4,737 | £1,796 | £716,631 | £4,730 | £751 |
| Crymlyn Primary | 54.9 | £280,551 | £5,110 | £256,536 | £4,672 | -£24,015 | £245,992 | £4,480 | -£34,559 | £235,104 | £4,282 | -£45,447 |
| Crynant Primary | 452.6 | £1,369,452 | £3,026 | £1,410,084 | £3,115 | £40,632 | £1,426,235 | £3,151 | £56,783 | £1,441,834 | £3,185 | £72,382 |
| Cwmfan Primary | 405.0 | £1,197,423 | £2,956 | £1,230,039 | £3,037 | £32,616 | £1,242,432 | £3,067 | £45,009 | £1,254,921 | £3,098 | £57,498 |
| Cwmnedd Primary | 176.7 | £618,427 | £3,499 | £615,671 | £3,484 | -£2,756 | £614,355 | £3,476 | -£4,072 | £613,378 | £3,471 | -£5,049 |
| Cymer Afan Primary | 65.6 | £300,457 | £4,580 | £289,742 | £4,416 | -£10,715 | £289,626 | £4,277 | -£19,831 | £272,898 | £4,160 | -£27,559 |
| Eastern Primary | 189.3 | £643,435 | £3,399 | £632,141 | £3,339 | -£11,294 | £630,366 | £3,329 | -£13,069 | £627,469 | £3,314 | -£15,966 |
| Glyncorwg Primary | 81.1 | £310,756 | £3,831 | £307,500 | £3,791 | -£3,256 | £300,360 | £3,703 | -£10,396 | £295,464 | £3,643 | -£15,292 |
| Gnoll Primary | 317.0 | £1,209,270 | £3,814 | £1,238,272 | £3,906 | £29,002 | £1,246,728 | £3,932 | £37,458 | £1,254,069 | £3,956 | £44,799 |
| Godre'rgraig Primary | 133.9 | £496,681 | £3,709 | £477,173 | £3,563 | -£19,508 | £472,372 | £3,527 | -£24,309 | £468,251 | £3,497 | -£28,430 |
| Groes Primary | 164.0 | £562,560 | £3,430 | £564,462 | £3,441 | £1,902 | £561,114 | £3,421 | -£1,446 | £558,413 | £3,404 | -£4,147 |
| Llangiwg Primary | 134.7 | £480,217 | £3,565 | £461,563 | £3,426 | -£18,654 | £457,798 | £3,398 | -£22,419 | £453,999 | £3,370 | -£26,218 |
| Llansawel Primary | 61.3 | £253,759 | £4,139 | £247,943 | £4,044 | -£5,816 | £239,250 | £3,902 | -£14,509 | £230,496 | £3,760 | -£23,263 |
| Maesmarchog Primary | 84.2 | £543,654 | £6,456 | £533,618 | £6,337 | -£10,036 | £526,986 | £6,258 | -£16,668 | £521,172 | £6,189 | -£22,482 |
| Melin Primary | 224.6 | £749,598 | £3,337 | £755,073 | £3,361 | £5,475 | £757,282 | £3,371 | £7,684 | £760,868 | £3,387 | £11,270 |
| Pen Afan Primary | 112.8 | £425,447 | £3,771 | £416,307 | £3,690 | -£9,140 | £411,076 | £3,644 | -£14,371 | £407,363 | £3,611 | -£18,084 |
| Rhos Primary | 139.7 | £502,809 | £3,599 | £496,177 | £3,551 | -£6,632 | £491,917 | £3,521 | -£10,892 | £487,761 | £3,491 | -£15,048 |
| Rhydyfro Primary | 138.5 | £543,926 | £3,927 | £524,646 | £3,788 | -£19,280 | £520,423 | £3,757 | -£23,503 | £515,855 | £3,724 | -£28,071 |
| Sandfields Primary | 355.5 | £1,114,557 | £3,135 | £1,142,858 | £3,214 | £28,301 | £1,152,403 | £3,241 | £37,846 | £1,161,192 | £3,266 | £46,635 |
| St Joseph's Infant | 98.9 | £394,932 | £3,993 | £388,139 | £3,924 | -£6,793 | £379,766 | £3,839 | -£15,166 | £371,700 | £3,758 | -£23,232 |
| St Joseph's Junior | 128.9 | £433,581 | £3,363 | £430,810 | £3,342 | -£2,771 | £426,894 | £3,311 | -£6,687 | £422,589 | £3,278 | -£10,992 |
| St Joseph's Primary | 155.3 | £530,878 | £3,418 | £526,791 | £3,392 | -£4,087 | £523,458 | £3,370 | -£7,420 | £519,275 | £3,343 | -£11,603 |
| St Therese's Primary | 217.8 | £726,574 | £3,335 | £722,255 | £3,316 | -£4,318 | £722,582 | £3,317 | -£3,992 | £721,562 | £3,312 | -£5,012 |
| Tairgwaith Primary | 84.7 | £382,845 | £4,520 | £362,774 | £4,283 | -£20,071 | £354,529 | £4,185 | -£28,316 | £346,753 | £4,093 | -£36,092 |
| Tonnau Primary | 170.2 | £629,806 | £3,700 | £578,271 | £3,397 | -£51,535 | £575,413 | £3,380 | -£54,393 | £573,069 | £3,367 | -£56,737 |
| Tywyn Primary | 402.8 | £1,804,098 | £4,478 | £1,851,462 | £4,596 | £47,364 | £1,869,580 | £4,641 | £65,482 | £1,886,319 | £4,682 | £82,221 |
| Wauanceirch Primary | 191.2 | £833,528 | £4,359 | £838,510 | £4,385 | £4,982 | £839,780 | £4,392 | £6,252 | £840,099 | £4,393 | £6,571 |
| Ynysfach Primary | 168.4 | £574,221 | £3,409 | £568,243 | £3,374 | -£5,978 | £566,203 | £3,362 | -£8,018 | £564,166 | £3,350 | -£10,055 |
| Ynysmaerdy Primary | 207.0 | £698,034 | £3,372 | £708,237 | £3,421 | £10,203 | £707,467 | £3,417 | £9,433 | £705,661 | £3,408 | £7,627 |
| Cwmllynfell Primary | 82.8 | £350,506 | £4,233 | £314,653 | £3,800 | -£35,853 | £306,423 | £3,700 | -£44,083 | £298,081 | £3,600 | -£52,425 |
| Gwauncaegurwen Primary | 170.1 | £532,631 | £3,131 | £535,420 | £3,147 | £2,789 | £534,424 | £3,141 | £1,793 | £534,501 | £3,142 | £1,870 |
| Trebanws Primary | 92.5 | £432,924 | £4,680 | £429,461 | £4,642 | -£3,463 | £422,474 | £4,567 | -£10,450 | £415,775 | £4,494 | -£17,149 |
| YGG Blaendulais | 91.9 | £383,765 | £4,175 | £358,598 | £3,902 | -£25,167 | £350,842 | £3,817 | -£32,923 | £342,349 | £3,725 | -£41,415 |
| YGG Castell Nedd | 367.9 | £1,071,946 | £2,913 | £1,103,023 | £2,998 | £31,077 | £1,111,479 | £3,021 | £39,533 | £1,118,859 | £3,041 | £46,913 |
| YGG Cwm Nedd | 143.9 | £495,336 | £3,442 | £497,754 | £3,459 | £2,418 | £493,408 | £3,428 | -£1,928 | £488,855 | £3,397 | -£6,481 |
| YGG Pontardawe | 322.3 | £982,572 | £3,048 | £995,489 | £3,088 | £12,917 | £1,003,000 | £3,112 | £20,428 | £1,010,589 | £3,135 | £28,017 |
| YGG Rhosafan | 327.1 | £998,647 | £3,053 | £1,026,287 | £3,137 | £27,640 | £1,033,565 | £3,159 | £34,918 | £1,040,390 | £3,180 | £41,743 |
| YGG Tyle'r Ynn | 209.3 | £682,132 | £3,259 | £675,538 | £3,227 | -£6,594 | £674,827 | £3,224 | -£7,305 | £674,229 | £3,221 | -£7,903 |
| Y Wern Primary | 132.0 | £462,395 | £3,502 | £457,201 | £3,463 | -£5,194 | £453,909 | £3,438 | -£8,486 | £453,441 | £3,435 | -£8,954 |