

## FUNDING STATEMENT FOR PERSONNEL COMMITTEE REPORT

### SET UP COSTS

	<u>This Year</u>
	<u>£</u>
<b><u>Costs</u></b>	
Recruitment Costs	-
Accommodation Costs	-
Office Costs	-
Others	-
<b>Total Set Up Costs</b>	<u>-</u>
<b><u>Funding of Set Up Costs</u></b>	
Revenue Budget	
Reserves	
Special Grant	
Other (Specify)	
<b>Total Funding of Set Up Costs</b>	<u>-</u>

### RECURRING COSTS

	<u>2017-18</u>	<u>At Max</u>
	<u>£</u>	<u>£</u>
<b><u>Costs</u></b>		
Employee Costs (Financial Appraisal Statement)	-	-
> Starting Salary	52,335	52,335
> Additional cost at Maximum Salary		-
Accommodation Running Costs		-
IT Annual Costs		-
Other Running Costs (specify)		-
<b>Total Recurring Costs</b>	<u>52,335</u>	<u>52,335</u>
<b><u>Funding of Recurring Costs</u></b>		
<b><u>External Sources</u></b>		
Specific Grant:		
- staffing costs		
- other		
Funding from External Agencies		
Service Level Agreement		
Other (specify)		
<b><u>Internal Sources</u></b>		
HRA		
Existing Budget Allocation	52,335	52,335
Additional Guideline Allocation		
Other (specify)		
<b>Total Funding Available</b>	<u>52,335</u>	<u>52,335</u>

Refer to this statement in the report's section on Financial Appraisal.

fundpers/hfs.xls

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## **Comments**