

CABINET Forward Work Programmes 24/25

KEY – Items marked in Green have been added to the Planner.

| Meeting Date | Agenda Item | TYPE | Contact Officer | Purpose of Report | Called for Scrutiny | Cabinet Portfolio Holder | Relevant Scrutiny Committee | |
|--|--|----------------|---|--|-----------------------------|-------------------------------|--|---|
| Cabinet 4 th December | Revenue Budget Monitoring 24-25 | For Decision | Huw Jones | | 9 th Jan | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership | |
| | Capital Budget Monitoring 24-25 | For Decision | Huw Jones | | 9 th Jan | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership | |
| | Treasury Management Outturn 24-25 | For Decision | Huw Jones | | 9 th Jan | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership | |
| | Treasury Management Mid Year Review | For Monitoring | Huw Jones | | 9 th Jan | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership | |
| | Appointment of Returning Officer and Granting of Indemnity | For Decision | Craig Griffiths | | No | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership | |
| | Setting of the Council Tax Base | For Decision | Huw Jones | | No | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership | |
| | Third Sector Grant & Commissioning Arrangements | For Decision | Caryn Furlow | | YES 28 th Nov | Cllr S. Knoyle Portfolio 2 | Community, Finance and Strategic Leadership | |
| | Strategic Equality Plan Annual Report 23/24 | For Decision | Anita James/ Caryn Furlow- Harris | The Annual Report for 2023/2024 provides an account of progress in meeting the Public Sector Equality Duty and in particular against the equality objectives and actions set out in the Strategic Equality Plan. | YES 28 th Nov | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership | |
| | RECURRING ITEMS (IF NEEDED) | | | | | | | |
| | Various Traffic Orders (Detail not available) | For Decision | David Griffiths | | | | Cllr W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| | Various Land Disposal Reports (If Needed) | For Decision | Simon Brennan | | | | Cllr J.Hurley Portfolio 4 | Environment, Regeneration and Streetscene Services |
| | Select Lists | For Decision | David Griffiths | | | | Cllr. W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| | Debt Write Offs | For Decision | Huw Jones | | | | Cllr. S.Knoyle Portfolio 2 | Community, Finance and |

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| | | | | | | | Strategic Leadership |
| | Miscellaneous Grant Applications | For Decision | Huw Jones | | | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |

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| Cabinet (Special) 11th December | CIW – Foster Wales Neath Port Talbot Inspection Report 2024 | For Information | Victoria Smith | | No | Cllr.S.Harris Portfolio 6 | Social Services, Housing and Community Safety. | |
| | 6 Month Update – Corporate Plan | For Monitoring | Noelwyn Daniel Caryn Furlow | | | Cllr. S.K.Hunt Portfolio 1 | Community, Finance and Strategic Leadership | |
| | Arboricultural Management Plan includes the tree policy | For Decision | James Davies | | Yes 4 th Nov | Cllr. S.Jones Portfolio 10 | Environment, Regeneration and Streetscene Services | |
| | Flood Risk Management Plan | For Decision | Mike Roberts/ Steve Owen | | YES 19 th July | Cllr. S.Jones Portfolio 10 | Environment, Regeneration and Streetscene Services | |
| | Rights of Way – Proposed diversion order for part of footpath no.127 in the community of Cwmavon | For decision | Neil Chapple / Craig Griffiths | | | TBC | TBC | |
| | Rights of Way – Proposed diversion order for part of footpath no.2 in the community of Port Talbot | For Decision | Neil Chapple/ Craig Griffiths | | | TBC | TBC | |
| | Children's Commissioning Placement Strategy NPTC 2024-2027 | For Decision | Victoria Smith | | Yes, 7 th November 2024 | Cllr. S. Harris Portfolio 6 | Social Services, Housing and Community Safety. | |
| | Appointment of LA Governors | For Decision | John Burge | | No | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing | |
| | RECURRING ITEMS (IF NEEDED) | | | | | | | |
| | Various Traffic Orders (Detail not available) | For Decision | David Griffiths | | | Cllr W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services | |
| | Various Land Disposal Reports (If Needed) | For Decision | Simon Brennan | | | Cllr J.Hurley Portfolio 4 | Environment, Regeneration and Streetscene Services | |
| | Select Lists | For Decision | David Griffiths | | | Cllr. W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services | |
| | Debt Write Offs | For Decision | Huw Jones | | | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership | |

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| | Miscellaneous Grant Applications | For Decision | Huw Jones | | | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |

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|--|-------------------------------------|--------------|-----------------|----------------------|-------------------------------|---------------------------|-----------------------------|
| Cabinet (Special) 10 th January 2025 | | | | | | | |
| | Budget 25/26 (Out for Consultation) | For Decision | Huw Jones | Out for Consultation | Yes (All Scrutiny Committees) | Cllr S.Knoyle Portfolio 2 | All |

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| Cabinet 15 th January 2025 | Hillside Managers Report | For Monitoring | Keri Warren | Private Item | | Cllr. S.Harris Portfolio 6 | Social Services, Housing and Community Safety |
| | Hillside Responsible Individuals Report | For Monitoring | Keri Warren | Private Item | | Cllr.S.Harris Portfolio 6 | Social Services, Housing and Community Safety |
| | NPT Co-Ordinated School Admission Policy | For Decision | Helen Lewis | Awaiting Information | | Cllr Nia Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Contract Procedure Rules | For Decision Commend to Council. | Craig Griffiths | To agree new standing orders and procedural rules for contracts that are entered into by Neath Port Talbot Council. | Yes 9 th January 25 Council 19 th Feb. | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Country Parks Car Parking Review | For Decision | Chris Saunders | Consideration of revised management arrangements, a new parking order and pricing structure for car parking at the Country Parks. | Yes, 5 th December | Cllr Cen Phillips | Education, Skills and Wellbeing |
| | Flying Start Phase 3 Expansion | For Decision | Sarah Griffiths | | Yes 5 th December | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Direct Payment Whole Service Review this includes the Direct Payments Payroll Service Review | For Decision | Angela Thomas | | Yes 12 th Dec | Cllr. J.Hale Portfolio 7 | Social Services, Housing and Community Safety |
| | Various Traffic Orders (Detail not available) | For Decision | David Griffiths | | | Cllr W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| | Various Land Disposal Reports (If Needed) | For Decision | Simon Brennan | | | Cllr J.Hurley Portfolio 4 | Environment, Regeneration and Streetscene Services. |
| | Disposal of land at Croeserw | For Decision | Dean Nicholas | | | Cllr J.Hurley Portfolio 4 | Environment, Regeneration and Streetscene Services. |
| Disposal of Lease of surplus changing rooms at Port Talbot | For Decision | Dean Nicholas | | | Cllr J.Hurley Portfolio 4 | Environment, Regeneration and Streetscene Services. | |

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| Cabinet 5 th February 2025 | Social Services Directors Annual Report | For Decision (Commending to Council) | Andrew Jarrett | | | Report of the Director of Social Services. | Social Services, Housing and Community Safety |
| | Strategic Risk Register | For Monitoring | Caryn Furlow-Harris | | YES 9 th Jan | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Public Participation Strategy Progress Report | For Monitoring | Sheenagh Rees | | Yes 9 th Jan | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Permission to Consult on the Business Case Remodel for Dom.Care | For Decision | Angela Thomas | | 23 rd January 2025 | Cllr. J. Hale Portfolio 7 | Social Services, Housing and Community Safety. |
| | Commissioning Intentions for a Housing First Service | For Decision | Chele Howard/ Hayley Short | | No | Cllr. A. Llewelyn Portfolio 8 | Social Services, Housing and Community Safety |
| | Accessibility Strategy | For Decision | Hayley Lervy | | | Cllr N. Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Nomination Agreements for Private Sector Temporary Accommodation | For Decision | Chele Howard | Private Item – To request delegated authority to enter into a nomination agreement with a private landlord for the provision of up to 5 temporary accommodation properties | YES 23 Jan 2024 | Cllr.A. Llewelyn Portfolio 8 | Social Services, Housing and Community Safety |
| | Use of Containers on Safari Collections | For Decision | Mike Roberts | To establish policy regarding the use of containers as storage on black bag waste collection rounds. | Yes 31 st January | Cllr.S.Jones Portfolio 10 | Environment, Regeneration and Streetscene Services |
| | Permission to Proceed with Remodelling of Care and Support at Trem y Glyn | For Decision | Angela Thomas | | 23 rd January 25 | Cllr. J. Hale Portfolio 7 | Social Services, Housing and Community Safety |
| | Housing Mid Point Strategic Review | For Decision | Chele Howard Hayley Short | | Yes 23 rd January 25 | Cllr A.Llewelyn Portfolio 8 | Social Services, Housing and Community Safety |
| | Permission to extend Contract Arrangements for the Prevention of Wellbeing Service | For Decision | Chele Howard | | No | Cllr. J.Hale Portfolio 7 | Social Services, Housing and Community Safety. |
| | Neath Port Talbot Events Strategy | For Decision | Chris Saunders | | YES 16 th Jan | Cllr.C.Phillips Portfolio 5 | Education, Skills and Wellbeing |
| | Aberavon Seafront Masterplan | For Decision | Chris Saunders | To adopt the Seafront Strategy | Scrutiny 16 th Jan | Cllr. Cen Phillips Portfolio 5 | Education, Skills and Wellbeing |
| | Policies for the use of artificial grass and installation of honeybee hives on NPT Council / managed land. | For Decision | Ceri Morris/ Lana Beynon | | Awaiting Confirmation 31 st Jan | Cllr. S.Jones Portfolio 10 | Environment, Regeneration and Streetscene Services |

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| | Various Traffic Orders (Detail not available) | For Decision | David Griffiths | | | Cllr W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| | Various Land Disposal Reports (If Needed) | For Decision | Simon Brennan | | | Cllr J.Hurley Portfolio 4 | Environment, Regeneration and Streetscene Services |

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| Cabinet 26 th February <u>BUDGET</u> <u>25/26</u> | Revenue Budget Monitoring 24-25 | For Decision | Huw Jones | | | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Capital Budget Monitoring 24-25 | For Decision | Huw Jones | | | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Treasury Management Outturn 24-25 | For Decision | Huw Jones | | | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |

| Meeting Date | Agenda Item | TYPE | Contact Officer | Purpose of Report | Called for Scrutiny | Cabinet Portfolio Holder | Relevant Scrutiny committee |
|--|--|-----------------|---|---|---------------------------|--------------------------------|--|
| Cabinet (Special) 12 th March 2025 (This needs to be Confirmed) | | | | | | | |
| | Education Development – Local Authority Education Grant Spending Plan 2024 -2025. | For Monitoring | Mike Daley | Provides an update on the progress to date with the actions from the grant. | | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Appointment and Removal of Local Authority Governor Representatives | For Decision | John Burge | Information on the Appointment and Removal of Local Authority Governor Representatives | | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | An overview of the Families First Programme | For Information | Sarah Griffiths/ Allison Harris | The report will provide an overview of the Families First Early Intervention support services available to children, young people and families. It will also provide 2023/2024 data demonstrating the impact of the programme on children, young people and families who have accessed the service. | | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Strategic Schools Improvement Programme Proposal to reorganise ALN Provision at Cwmtawe Comprehensive School | For Decision | Rhiannon Crowhurst | Results of Consultation and permission to advertise Notice for Objections | | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Strategic Schools Improvement Programme Proposal to re-organise ALN Provision at Cefn Saeson Comprehensive School. | For Decision | Rhiannon Crowhurst | Results of Consultation and permission to advertise Notice for Objections | | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Report on HWRC Feasibility | For Decision | Mike Roberts | To inform Members on the outcome of feasibility work into suitable sites for a new HRWC in the Afan Valley area, and seek a decision regarding further work or not (further to Measure 17 of the approved Waste Strategy Action Plan) | To be Confirmed | Cllr. S.Jones, Portfolio 10 | Environment, Regeneration and Streetscene Services |
| | Regional Transport Plan | For Decision | David Griffiths/Brennan Griffiths/Amanda Phillips | | NO | Cllr W.Griffiths | Environment, Regeneration and Streetscene Services |
| | Regeneration Strategy | For Decision | Andrew Collins | | 14 th Feb 25 | Cllr.J.Hurley Portfolio 4 | Environment, Regeneration and Streetscene Services |
| | Management of Japanese Knotweed | For Decision | James Davies | Update on the treatment policy and operational plan. | | Cllr. W. Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
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| | Various Traffic Orders (Detail not available) | For Decision | David Griffiths | | | Cllr W.Griffiths Portfolio 9 | |
| Various Land Disposal Reports (If Needed) | For Decision | Simon Brennan | | | Cllr J.Hurley Portfolio 4 | | |

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| Cabinet 19 th March | Period Dignity Report | For Monitoring | John Burge | Report on the spend and implementation of Period Dignity Scheme. | | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Family Support in the Early Years. An overview of the family support provided by the Early Years and Flying Start Family Support Team. | For Information | Sarah Griffiths/ Lisa Clement-Jones | This report will provide an overview of the collaborative work across the Local Authority and Health in relation to providing equitable early help for children and families in the Early Years. | YES 6 th March | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Updating the Missed Bin Policy | For Decision | Mike Roberts | To seek Member approval for an updated Missed Bin Policy (further to the implementation of Measure 1 of the approved Waste Strategy Action Plan, once completed) | | Cllr.S.Jones Portfolio 10 | Environment, Regeneration and Streetscene Services |
| | Fleet and Heavy Plant Renewals | For Decision | Kevin Lewis | This report seeks approval to procure new and replacement vehicles and heavy plant in 2025/2026 that has reached the end of their economic life cycle and require replacement in line with the Authority's Fleet Renewals Programme. | YES 14 th March | Cllr. W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| | Healthy Relationships for Stronger Communities Strategy | For Monitoring | Chele Howard/Elinor Wellington | 12 Month Update This has to be seen its part of our Statutory Duties. | | Cllr. A.Llewelyn Portfolio 8 | Social Services, Housing and Community Safety |
| | Report on HWRC Feasibility | For Decision | Mike Roberts | To inform Members on the outcome of feasibility work into suitable sites for a new HRWC in the Afan Valley area, and seek a decision regarding further work or not (further to Measure 17 of the approved Waste Strategy Action Plan) | 14 th March | Cllr. S.Jones, Portfolio 10 | Environment, Regeneration and Streetscene Services |
| | Library Strategy | For Decision | | To approve the Library Strategy | Scrutiny 6 th March To Be Confirmed | Cllr.C.Phillips Portfolio 5 | Education, Skills and Wellbeing |
| | Permission to Proceed with the Remodelling of Supported Lodgings for Young People | For Decision | Keri Warren, Maria Selby and Gemma Hargest | | To be Confirmed | Cllr. S.Harris Portfolio 6 | Social Services, Housing and Community Safety |
| | Permission to Tender for Emergency Accommodation for Women – Violence Against Women, Domestic Abuse and Sexual Violence. | For Decision | Chele Howard/ Hayley Short | To feedback on the outcome of the consultation for the proposed remodel of emergency accommodation and seek permission to retender VAWDASV Emergency Accommodation on the feedback. | To be Confirmed | Cllr. A.Llewelyn Portfolio 8 | Social Services, Housing and Community Safety |
| | DFG Proposal to reinstate Means Test for Small to Medium DFG's | For Decision | Chele Howard/ Rob Davies | | To be confirmed | Cllr. A. Llewelyn Portfolio 8 | Social Services, Housing and Community Safety |
| | Revised Consultation and Engagement Strategy and Toolkit | For Decision | Sheenagh Rees | | To be confirmed | Cllr. S. Knogle Portfolio 2 | |
| | Third Sector Application Approval | For Decision | Noelwyn Daniel | This is the return report asking for the applications to be approved . | To be Confirmed | Cllr. S. Knogle Portfolio 2 | Community, Finance and Strategic Leadership |
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| | Various Traffic Orders (Detail not available) | For Decision | David Griffiths | | | Cllr W.Griffiths Portfolio 9 | |
| | Various Land Disposal Reports (If Needed) | For Decision | Simon Brennan | | | Cllr J.Hurley Portfolio 4 | |

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| Cabinet 9 th April | Social Services Complaints Annual Report | For Monitoring | Leighton Jones | | | Cllr.A.Llewellyn Portfolio 8 Cllr S.Harris Portfolio 6 Cllr J Hale Portfolio 7 | Social Services, Housing and Community Safety |
| | Community Safety Strategic Intent Document | For Monitoring | Chele Howard/ Elinor Wellington | 12 Month Update Part of Statutory Requirements | | Cllr. A. Llewelyn Portfolio 8 | Social Services, Housing and Community Safety |
| | Permission to Consult and Pilot an Alternative Night Time Support Report | For Decision | Keri Warren/ Hayley Short | | Yes, 13 th March 2025 | Cllr.S.Harris Portfolio 6 | Social Services, Housing and Community Safety |
| | Young People Housing Support Grant Funded Services (Permission to Re-tender). | For Decision | Hayley Short/ Chele Howard | Proposal for the recommissioning of Young People Housing Support Grant Funded Services This now incorporates the Permission to Tender Accommodation Models for Young People and moved to the April Cabinet | Scrutiny 13 th March | Cllr. A.Llewelyn Portfolio 8 | Social Services, Housing and Community Safety |
| | Highways and Engineering Works Programme | For Decision | Mike Roberts | | Yes 4 th April | Cllr Scott Jones Portfolio 10 | Environment , Regeneration and Streetscene Services |
| | Various Traffic Orders (Detail not available) | For Decision | David Griffiths | | | Cllr W.Griffiths Portfolio 9 | |
| | Various Land Disposal Reports (If Needed) | For Decision | Simon Brennan | | | Cllr J.Hurley Portfolio 4 | |

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| Cabinet 30 th April | Hillside Managers Report | For Monitoring | Keri Warren | | | Cllr.S.Harris Portfolio 6 | |
| | Hillside Responsible Individuals Report | For Monitoring | Keri Warren | | | Cllr.S.Harris Portfolio 6 | |
| | Early Years and Flying Start Childcare | For Monitoring | Sarah Griffiths/Lisa Clement-Jones | This report will provide information in relation to the Early Years and Flying Start Childcare Sector including the impact of Flying Start Expansion. | YES 10 th April | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Electric Vehicle On-Street Home Charging | For Monitoring | David Griffiths | To provide Members with an update on the current position regarding on-street electric vehicle charging from home electrical supply and actions required. | Awaiting Confirmation 14 th March | Cllr W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
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| | Various Traffic Orders (Detail not available) | For Decision | David Griffiths | | | Cllr W.Griffiths Portfolio 9 | |
| | Various Land Disposal Reports (If Needed) | For Decision | Simon Brennan | | | Cllr J.Hurley Portfolio 4 | |

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| Cabinet 21 st May | | | | | | | |
| | Strategic Schools Improvement Programme Proposal to reorganise ALN provision at Cwmtawe Comprehensive School | For Decision | Rhiannon Crowhurst | Final Determination of the Proposal | | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Strategic Schools Improvement Programme Proposal to reorganise ALN provision at Cefn Season Comprehensive School | For Decision | Rhiannon Crowhurst | Final Determination of the Proposal | | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing. |
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| | Various Traffic Orders (Detail not available) | For Decision | David Griffiths | | | | Cllr W.Griffiths Portfolio 9 |
| Various Land Disposal Reports (If Needed) | For Decision | Simon Brennan | | | | Cllr J.Hurley Portfolio 4 | |