



***PWYLLGOR CRAFFU'R GYMUNED, CYLLID AC  
ARWEINYDDIAETH STRATEGOL***

***2.00 PM DYDD IAU, 17 HYDREF 2024***

***CYFARFOD AML-LEOLIAD – SIAMBR Y CYNGOR, PORT TALBOT A  
MICROSOFT TEAMS***

**Rhaid gosod pob ffôn symudol ar y modd distaw ar gyfer parhad y cyfarfod**

Gellir ffilmio'r cyfarfod hwn i'w ddarlledu'n fyw neu'n ddiweddarach drwy wefan y cyngor. Drwy gymryd rhan, rydych yn cytuno i gael eich ffilmio ac i'r delweddau a'r recordiadau sain hynny gael eu defnyddio at ddibenion gweddarlledu a/neu hyfforddiant o bosib.

**RHAN A**

1. Cyhoeddiad y Cadeirydd
2. Datganiadau o fuddiannau

**Rhan 1**

3. Ystyried eitemau o Flaenraglen Waith y Cabinet
  - (a) Cyllideb 2025/2026

**Rhan 2**

4. Ystyried Eitemau o Flaenraglen Waith y Pwyllgor Craffu  
Nid oedd unrhyw eitemau o Flaenraglen Waith y Pwyllgor Craffu i'w hystyried.

### **Rhan 3**

5. Monitro Perfformiad  
Nid oes unrhyw eitemau monitro perfformiad i'w hystyried.

### **Rhan 4**

6. Detholiad o eitemau i graffu arnynt yn y dyfodol (*Tudalennau 9 - 28*)
- Blaenraglen Waith y Cabinet
  - Blaenraglen Waith y Pwyllgor Craffu
7. Eitemau brys  
Unrhyw eitemau brys yn ôl disgrisiwn y Cadeirydd yn unol ag Adran 100BA(6)(b) o Ddeddf Llywodraeth Leol 1972 (fel y'i diwygiwyd)

**K.Jones**  
**Prif Weithredwr**

**Canolfan Ddinesig**  
**Port Talbot**

**10 Hydref 2024**

### **Aelodaeth y Pwyllgor:**

**Cadeirydd:** Y Cynghorydd P.Rogers

**Is-gadeirydd:** Y Cynghorydd C.Jordan

**Cynghorwyr:** T.Bowen, C.Galsworthy, J.Henton, J.Jones, R.G.Jones, S.Paddison, R.Phillips, S.Pursey, S.H.Reynolds, A.J.Richards, A.Dacey, S.Thomas a/ac A.R.Aubrey

### **Nodiadau:**

- (1) *Os yw aelodau'r pwyllgor neu'r rhai nad ydynt yn aelodau'r pwyllgor am gynnig eitemau perthnasol i'w cynnwys ar yr agenda cyn*

*cyfarfodydd y dyfodol, rhaid iddynt roi gwybod i'r Prif Weithredwr/Cadeirydd 8 niwrnod cyn y cyfarfod.*

- (2) *Os yw'r rhai nad ydynt yn aelodau'r pwyllgor am fod yn bresennol ar gyfer eitem o ddiddordeb, mae'n rhaid rhoi rhybudd ymlaen llaw (erbyn 12 hanner dydd ar y diwrnod cyn y cyfarfod). Gall y rhai nad ydynt yn aelodau'r pwyllgor siarad ond nid oes ganddynt hawl i bleidleisio, cynnig nac eilio unrhyw gynnig.*

Mae'r dudalen hon yn fwriadol wag



Cyngor Castell-nedd Port Talbot  
Neath Port Talbot Council

## NEATH PORT TALBOT COUNCIL

### Community, Finance and Strategic Leadership Scrutiny Committee

17<sup>th</sup> October 2024

#### MATTER FOR CONSIDERATION

#### WARDS AFFECTED: ALL

#### Budget 2025/26

#### Purpose of Report

To consider the savings and income generation proposals currently subject to early engagement, as agreed at Cabinet 2<sup>nd</sup> October 2024.

#### Background

On 2<sup>nd</sup> October 2024 Cabinet agreed that early engagement could be undertaken on a suite of savings and income generation proposals which have been developed to assist in closing the 2025/26 budget gap.

Appendix 1 of this report includes the proposals within the purview of the scrutiny committee.

#### Financial Impact

Not applicable.

#### Integrated Impact Assessment

Not applicable.

#### Valleys Communities Impacts

Not applicable.

#### Workforce Impacts

Not applicable.

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**Legal Impacts**

Not applicable.

**Risk Management Impacts**

Not applicable.

**Crime and Disorder Impacts**

Not applicable.

**Violence Against Women, Domestic Abuse and Sexual Violence Impacts**

Not applicable.

**Consultation**

There is no requirement under the constitution for consultation on this item.

**Recommendations**

Member of the committee scrutinise the proposals and if appropriate suggest alternatives for Cabinet to consider.

**Appendices**

Appendix 1 – Savings and income generation proposals

**List of Background Papers**

Not applicable.

**Officer Contract**

Noelwyn Daniel – Corporate Director of Strategy and Corporate Services

Huw Jones – Director of Finance

Appendix 1 – Savings and income generation proposals

Directorate	Chief Officer	Reference	Service Area	Description of how budget reduction will be delivered	£
S&CS	Chris Owen	S&CS-A	Digital Services	Service remodelling across Digital Services	264,055
S&CS	Chris Owen	S&CS-B	Digital Services	Mobile phone contract changes	20,000
S&CS	Chris Owen	S&CS-C	Digital Services	Provide Barrier Access and AI Monitoring for Service Response Centre (SRC)	10,000
S&CS	Sheenagh Rees	S&CS-D	Occupational Health & Safety & Well-being Team	Service Remodelling of the Health & Safety Team	18,692
S&CS	Sheenagh Rees	S&CS-E	Occupational Health & Safety & Well-being Team	Service remodelling of Occupational Health Team	18,840
S&CS	Sheenagh Rees	S&CS-F	Emergency Planning Team	Increase income	3,046
S&CS	Sheenagh Rees	S&CS-G	Emergency Planning Team	Temporary change in team structure	11,500
S&CS	Sheenagh Rees	S&CS-H	Learning, Training & Development Team	Service remodelling of the Corporate Training Team	20,000
S&CS	Sheenagh Rees	S&CS-I	Policy & Executive Support	Delete vacant hours @ Grade 8	10,000
S&CS	Sheenagh Rees	S&CS-J	Human Resources	Service Remodelling of the HR Team	65,024
S&CS	Sheenagh Rees	S&CS-K	Human Resources	Reduce trade union facilities budget	12,500
S&CS	Craig Griffiths	S&CS-L	Legal and Democratic Services	Service Remodelling - legal services	64,848
S&CS	Craig Griffiths	S&CS-M	Legal and Democratic Services	Service Remodelling - business administration	39,050
S&CS	Craig Griffiths	S&CS-N	Legal and Democratic Services	Income Generation - charges to specific projects	21,000
S&CS	Craig Griffiths	S&CS-O	Legal and Democratic Services	Reprofiling of funding from Corporate Joint Committee	20,000
S&CS	Craig Griffiths	S&CS-P	Legal and Democratic Services	Service remodelling of mailroom services	13,000
S&CS	Craig Griffiths	S&CS-Q	Legal and Democratic Services	Reduction in legal services online resources	10,000

Directorate	Chief Officer	Reference	Service Area	Description of how budget reduction will be delivered	£
S&CS	Noelwyn Daniel	S&CS-R	Strategy and Corporate Services	Service re-modelling across Directorate through voluntary redundancy	110,202
Finance	Huw Jones	FINC-A	Finance Division	Contract saving from re-tendered insurance contracts	158,000
Finance	Huw Jones	FINC-B	Finance Division	Service remodelling of financial services	73,400
<b>TOTAL</b>					<b>963,157</b>

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**CABINET Forward Work Programmes 24/25**

**KEY – Items marked in Green have been added to the Planner since Cabinet on the 23<sup>rd</sup> October 2024**

Meeting Date	Agenda Item	TYPE	Contact Officer	Purpose of the report	Called for Scrutiny	Cabinet Portfolio Holder	Relevant scrutiny committee
Cabinet 23 <sup>rd</sup> October 2024	Outcome of Vehicle Procurement	For Decision	Mike Roberts/ David Griffiths	Seek Member approval to award a contract for the purchase of recycling collection vehicles and for associated funding.		Cllr. W.Griffiths Portfolio 9	Environment, Regeneration and Streetscene Services
	Local Government Elections – Schedule of Fees and Charges	For Decision	Rhys George/ Karen Jones			Cllr S.Hunt Portfolio 1	Community, Finance and Strategic Leadership
	Health Protection Service – Consideration of the Swansea Bay Service Level Agreement	For Decision	Ceri Morris	To consider the Draft ‘Swansea Bay Service Level Agreement’ and to seek authorisation to enter into the agreement to deliver a partnership approach to health protection work.			
	Hillside Managers Report	For Monitoring	Keri Warren	PRIVATE ITEM	7 <sup>th</sup> November Post Scrutiny	Cllr. S.Harris Portfolio 6	Social Services, Housing and Community Safety
	Hillside Responsible Individuals Report	For Monitoring	Keri Warren	PRIVATE ITEM	7 <sup>th</sup> November Post Scrutiny	Cllr. S.Harris Portfolio 6	Social Services, Housing and Community Safety
	Active Travel Annual Report	For Monitoring	David Griffiths/ Amanda Phillips	Provides an overview of works completed and schemes under design development together with a breakdown of works funded out of the West Governments core allocation funding.		Cllr. W.Griffiths Portfolio 9	Environment, Regeneration and Streetscene Services
	The Active Travel (Wales) Act 2023 – Neath Port Talbot Active Travel Delivery Plan (2024 – 2029)	For Decision	Amanda Phillips David W.Griffiths	This plan highlights the strategy and proposed actions for Members consideration that are needed to achieve two broad aims within the county borough. To set out the strategic vision for active travel in Neath Port Talbot and demonstrate the Councils aspirations on how the active travel network will be improved and extended in the next five years.	YES 20 <sup>th</sup> Sept	Cllr W.Griffiths Portfolio 9	Environment, Regeneration and Streetscene Services
	Blue Plaque Scheme	For Decision	Bethan Blackmore	A Commemorative Blue Plaque Scheme is intended to celebrate notable people, places and events within the county borough. Blue Plaques are one of the most effective and visible means of celebrating our history and the historic environment. Plaques connect the past and present, they can increase a sense of pride among local communities and can educate about history, making both more accessible to people of all ages and backgrounds.		Cllr Cen Phillips Portfolio 5	Education, Skills and Wellbeing
	Curriculum for Wales	For Monitoring	Mike Daley	To provide an update on the progress to date with the actions that schools have taken and the support they have received.	YES 5 <sup>th</sup> Dec	Cllr.N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Early Years Childcare Report (RENTS)	For Decision	Sarah Griffiths/ Lisa Clement- Jones	This report will provide an evaluation of the Childcare Rents in Schools Pilot. It will also provide proposed recommendations based upon the evaluation of the pilot.	YES 12 <sup>th</sup> Sept	Cllr. N. Jenkins Portfolio 3	Education, Skills and Wellbeing
Strategic School Improvement Programme Proposal to reorganise ALN provision at Cefn Saeson Comprehensive School	For Decision	Rhiannon Crowhurst	Permission to Consult on the Proposal	YES 12 <sup>th</sup> Sept	Cllr N.Jenkins Portfolio 3	Education, Skills and Culture	

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<b>RECURRING ITEMS (IF NEEDED)</b>							
Various Traffic Orders (Detail not available)	For Decision	David Griffiths	Various Traffic Orders (If Needed)			Cllr W.Griffiths Portfolio 9	Environment, Regeneration and Streetscene Services
Various Land Disposal Reports (If needed)	For Decision	Simon Brennan	Land Disposal (If Needed)			Cllr J.Hurley Portfolio 4	Environment, Regeneration and Streetscene Services
Select Lists	For Decision	David Griffiths				Cllr.W.Griffiths Portfolio 9	Environment, Regeneration and Streetscene Sevices
Debt Write Offs	For Decision	Huw Jones				Cllr S.Knoyle Portfolio 2	Community, Finance and Strategic Leadership
Miscellaneous Grant Applications	For Decision	Huw Jones				Cllr.S.Knoyle Portfolio 2	Community, Finance and Strategic Leadership

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Meeting Date	Agenda Item	TYPE	Contact Officer	Purpose of the Report	Called for Scrutiny	Cabinet Portfolio Holder	Relevant Scrutiny Committee
13 <sup>th</sup> November	Assessing Transport Suppliers and Drivers DBS (Home to School and Social Services Transport) Policy	For Decision	Brendan Griffiths/ David Griffiths	This will provide a new Passenger Transport DBS Policy that will guide operators through the application process, sets out the assessment criteria and an appeals process.		Cllr. W.Griffiths Portfolio 9	Environment, Regeneration and Streetscene Services
	Admission to Community Schools	For Decision	Helen Lewis/ Chris Millis	The Council is the admission authority for community schools in its area and is required to determine its admission arrangements.		Cllr. N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	School Exclusion Update	For Monitoring	John Burge	Making Members aware of the exclusion information for the previous academic year.		Cllr.N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Complaints and Compliments Annual Report 2023/2024	For Monitoring	Caryn Furlow- Harris	To provide an overview of the number of compliments and complaints received during 2023 – 2024.	YES 17 <sup>th</sup> Oct	Cllr.S.Knoyle Portfolio 2	Community, Finance and Strategic Leadership
	Corporate Plan Annual Report 2023/2024	For Decision	Louise McAndrew/ Caryn Furlow- Harris	The purpose of the report is to approve the content of both the Corporate Plan Annual Report and Self- Assessment 2023 – 2024. Both documents reflect on progress made during 2023 – 2024. In relation to the delivery of the council's well-being objectives and how well we performed as a council.	YES All Scrutiny (Post)	Cllr S.Hunt Portfolio 1	Community, Finance and Strategic Leadership
	Viva Port Talbot Bid Renewal Ballot 2024	For Decision	Andrew Collins	To decide upon the NPT's vote in the ballot.	8 <sup>th</sup> November	Cllr. J.Hurley Portfolio 4	Enviroment, Regeneration and Streetscene Services
	Transfer Station Energy Contract	For Decision	Mike Roberts	Seek Member approval to enter into a contract for the supply of electricity to the Council's Transfer Station at Crymlyn Burrows		Cllr. S.Jones Portfolio 10	Environment, Regeneration and Streetscene Services
	Report on the 20 mph Speed Limit	For Decision	Joy Smith			Cllr. W.Griffiths Portfolio 9	Environment, Regeneration and Streetscene Services
	Consideration of Ombudsman Annual Report	For Monitoring	Craig Griffiths			Cllr. S.Knoyle Portfolio 2	Community, Finance and Strategic Leadership
	Christmas New Year Opening Times – Libraries, Leisure Centres etc.	For Decision	Chris Saunders	Details of the Christmas and New Year Opening Times for Libraries and Leisure Centres etc.		Cllr.C.Phillips Portfolio 5	Education, Skills and Wellbieng
	Replacement Local Development Strategy 2023 – 2038 For Commending to Council for Approval	For Decision	Ceri Morris/ Lana Beynon			Cllr. W.Griffiths Portfolio 9	Environment, Regeneration and Streetscene Services
	Management of Japanese Knotweed	For Decision	James Davies	Update on the treatment policy and operational plan.		Cllr. W. Griffiths Portfolio 9	Environment, Regeneration and Streetscene Services
	Arboricultural Management Plan includes the tree policy	For Decision	James Davies		Yes 8 <sup>th</sup> Nov	Cllr. S.Jones Portfolio 10	Environment, Regeneration and Streetscene Services

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	Pilot of Access Approach to Parks and Gardens	For Decision	James Davies		8 <sup>th</sup> Nov	Cllr.S.Jones Portfolio 10	Environment, Regeneration and Streetscene Services
	Use of Containers on Safari Collections	For Decision	Mike Roberts	To establish policy regarding the use of containers as storage on black bag waste collection rounds.	NO	Cllr.S.Jones Portfolio 10	Environment, Regeneration and Streetscene Services
	Regional Transport Plan	For Monitoring	David Griffiths/ Amanda Phillips	This report provides Members with an overview of the duties of the Corporate Joint Committee that has been mandated to produce a Regional Transport Plan for Southwest Wales for Submission to Welsh Government in March 2025.		Cllr. W.Griffiths Portfolio 9	Environment, Regeneration and Streetscene Services
	Disposal of Off Street Pay and Display Car Parks (Capacity and Utilization Review)	For Decision	David W Griffiths/ Ian Rees	This report considers surplus car parking capacity in the borough, income and expenditure with a view to reducing operational costs and to release the surplus land/buildings for potential re-development/regeneration or lease/asset transfer.	YES 8 <sup>th</sup> Nov Waiting Confirmation from Chair.	Cllr. W.Griffiths Portoflo 9	Environment, Regeneration and Streetscene Services
	Bus Franchising (Network Design)	For Decision	David Griffiths/ Brendan Griffiths	This report will set out the timeline for Bus Franchising and requires endorsement by Council of the new Bus Network that will operate in the County.		Cllr. W Griffiths Portfolio 9	Environment, Regeneration and Streetscene Services.
	Permission to consult on Remodelling of Link	For Decision	Keri Warren Hayley Short		Yes 7 <sup>th</sup> November	Cllr. S. Harris Portfolio 6	Social Services, Housing and Community Safety.
	Rheola Estate – Next Steps	For Decision	Andrew Collins	To consider the options available to the Council following a legal request regarding title, from the current owners of the Rheola Estate	8 <sup>th</sup> Nov	Cllr.J.Hurley Portfolio 4	Environment, Regeneration and Streetscene Services
	Permission to Consult on the Remodelling of Park House	For Decision	Keri Warren Hayley Short		Yes 7 <sup>th</sup> November	Cllr. S.Harris Portfolio 6	Social Services, Housing and Community Safety
	Attendance in Schools	For Monitoring	John Burge	Overview of Attendance across all Schools		Cllr.N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	School Budget Pressures	For Monitoring	Rhiannon Crowhurst		YES (POST) 5 <sup>th</sup> Dec	Cllr. N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Youth Engagement Strategy	For Decision	Rhiannon Crowhurst	Updated Strategy for Approval	YES 24 <sup>th</sup> Oct	Cllr N.Jenkins Portflio 3	Education, Skills and Wellbeing
	Leadership Strategy and its Impact on NPT Workforce in Schools	For Monitoring	Mike Daley	Provides an update on the Leadership Strategy and the impact it has had across all schools.		Cllr. N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Teaching and Learning support and Development Programme	For Monitoring	Mike Daley	It will provide an update on the progress to date with the actions within the Teaching and Learning Programme across all clusters.		Cllr.N.Jenkins Portfolio 3	Education, Skills and Wellbeing

	Implementation of the Additional Learning Needs and Education Tribunal (Wales) Act 2018 in non-maintained settings, primary and secondary schools and all age schools and into Post 16.	For Monitoring	Zoe Ashton-Thomas/ Sophie Griffiths	Provides an update on the progress to date with the actions that schools and the Local Authority have taken in meeting the statutory duties around ALNET implementation and the support schools have received.	Yes 24 <sup>th</sup> Oct	Cllr. N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Trust Fund Reports x 2	For Decision	Helen Lewis			Cllr. N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	<b>RECURRING ITEMS (IF NEEDED)</b>						
	Various Traffic Orders (Detail not available)	For Decision	David Griffiths	Various Traffic Orders (If Needed)		Cllr W.Griffiths Portfolio 9	Environment, Regeneration and Streetscene Services
	Various Land Disposal Reports (If needed)	For Decision	Simon Brennan	Land Disposal (If Needed)		Cllr J.Hurley Portfolio 4	Environment, Regeneration and Streetscene Services
	Select Lists	For Decision	David Griffiths			Cllr.W.Griffiths Portfolio 9	Environment, Regeneration and Streetscene Services
	Debt Write Offs	For Decision	Huw Jones			Cllr.S.Knoyle Portfolio 2	Community, Finance and Strategic Leadership
	Miscellaneous Grant Applications	For Decision	Huw Jones			Cllr.S.Knoyle Portfolio 2	Community, Finance and Strategic Leadership

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Meeting Date	Agenda Item	TYPE	Contact Officer	Purpose of Report	Called for Scrutiny	Cabinet Portfolio Holder	Relevant Scrutiny Committee
Tudalen14 Cabinet 4 <sup>th</sup> December	Revenue Budget Monitoring 24-25	For Decision	Huw Jones			Cllr. S.Knoyle Portfolio 2	Community, Finance and Strategic Leadership
	Capital Budget Monitoring 24-25	For Decision	Huw Jones			Cllr.S.Knoyle Portfolio 2	Community, Finance and Strategic Leadership
	Treasury Management Outturn 24-25	For Decision	Huw Jones			Cllr. S.Knoyle Portfolio 2	Community, Finance and Strategic Leadership
	Third Sector Grant & Commissioning Arrangements	For Decision	Caryn Furlow		YES 28 <sup>th</sup> Nov	Cllr S. Knoyle Portfolio 2	Community, Finance and Strategic Leadership
	Public Participation Strategy 2023-2027- Progress Report	For Monitoring	Caryn Furlow Harris Anita James	It will provide an update on the progress to date with the actions in the Public Participation Strategy. (Deferred from the 23 <sup>rd</sup> October)	YES 28 <sup>th</sup> Nov	Leader Portfolio 1	Community, Finance and Strategic Leadership
	Contract Procedure Rules	For Decision Commend to Council 27 <sup>th</sup> Nov 24	Craig Griffiths	To agree new standing orders and procedural rules for contracts that are entered into by Neath Port Talbot Council.	YES 17 <sup>th</sup> Oct	Cllr.S.Knoyle Portfolio 2	Community, Finance and Strategic Leadership
	Corporate Plan Six Month Update Quarter 1 and 2	For Monitoring	Louise McAndrew		Com. Finance 28 <sup>th</sup> November Edu 5 <sup>th</sup> Dec Env 6 <sup>th</sup> Dec Soc Ser 12 <sup>th</sup> Dec	Cllr. S.Knoyle Portfolio 2	All
	Support visits by Education Support Officers in Schools	For Monitoring	Mike Daley	Provides an update on the progress to date with the actions that follow any support visit across all our schools.		Cllr. N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Self Assessment 2023/2024	For Decision	Louise McAndrew/ Anita James		YES 28 <sup>th</sup> Nov	Cllr. S.Knoyle Portfolio 2	Community, Finance and Strategic Leadership
	Strategic Equality Plan Annual Report 23/24	For Decision	Anita James/ Caryn Furlow- Harris	The Annual Report for 2023/2024 provides an account of progress in meeting the Public Sector Equality Duty and in particular against the equality objectives and actions set out in the Strategic Equality Plan.	YES 17 <sup>th</sup> Oct	Cllr.S.Knoyle Portfolio 2	Community, Finance and Strategic Leadership
	Community Focussed Schools	For Monitoring	Mike Daley	Provides an update on the progress of the Community Focussed Schools		Cllr.N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Elective Home Education	For Monitoring	John Burge	All information available on children and young people who are now Educated at Home.		Cllr N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Improving Recycling Performance Report and Budget Delivery	For Decision	Mike Roberts		YES 8 <sup>th</sup> Nov	Cllr. S.Jones Portfolio 10	Environment, Regeneration and Streetscene Services
	Flood Risk Management Plan	For Decision	Mike Roberts/ Steve Owen		YES 19 <sup>th</sup> July	Cllr. S.Jones Portfolio 10	Environment,

Tudalen15							Regeneration and Streetscene Services
	Permission to tender Domiciliary Care Framework	For Decision	Angela Thomas		Yes 7 <sup>th</sup> November	Cllr. J. Hale Portfolio 7	Social Services, Housing and Community Safety.
	Permission to extend Contract Arrangements for the Prevention of Wellbeing Service	For Decision	Chele Howard		No	Cllr. J.Hale Portfolio 7	Social Services, Housing and Community Safety.
	Children's Commissioning Placement Strategy NPTC 2024-2027	For Decision	Hayley Short			Cllr. S. Harris Portfolio 6	Social Services, Housing and Community Safety.
	Fire Safety Guidance Impact Report	For Monitoring	Hayley Short			Cllr. S. Harris Portfolio 6	Social Services, Housing and Community Safety.
	Appointment of LA Governors	For Decision	John Burge		No	Cllr. N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	<b>RECURRING ITEMS (IF NEEDED)</b>						
	Various Traffic Orders (Detail not available)	For Decision	David Griffiths			Cllr W.Griffiths Portfolio 9	Environment, Regeneration and Streetscene Services
	Various Land Disposal Reports (If Needed)	For Decision	Simon Brennan			Cllr J.Hurley Portfolio 4	Environment, Regeneration and Streetscene Services
	Select Lists	For Decision	David Griffiths			Cllr. W.Griffiths Portfolio 9	Environment, Regeneration and Streetscene Services
	Debt Write Offs	For Decision	Huw Jones			Cllr. S.Knoyle Portfolio 2	Community, Finance and Strategic Leadership
	Miscellaneous Grant Applications	For Decision	Huw Jones			Cllr.S.Knoyle Portfolio 2	Community, Finance and Strategic Leadership

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Tudalen16  Cabinet 15 <sup>th</sup> January 2025	Hillside Managers Report	For Monitoring	Keri Warren	Private Item		Cllr. S.Harris Portfolio 6	Social Services, Housing and Community Safety
	Hillside Responsible Individuals Report	For Monitoring	Keri Warren	Private Item		Cllr.S.Harris Portfolio 6	Social Services, Housing and Community Safety
	Updating the Side Waste Policy	For Decision	Mike Roberts	To seek Member approval for an updated Side Waste Policy (further to Measure 6 of the approved Waste Strategy Action Plan)	Awaiting Confirmation 6 <sup>th</sup> Dec	Cllr.S.Jones Portfolio 10	Environment, Regeneration and Streetscene Services
	Permission to Tender a Carers Service	For Decision	Hayley Short			Cllr. J.Hale Porfolio 7	Social Services, Housing and Community Safety
	Regeneration Strategy	For Decision	Andrew Collins	Work is being undertaken to produce a strategy which will form a reference and guide for future Regeneration Projects going forward	YES 6 <sup>th</sup> Dec	Cllr.J.Hurley Portfolio 4	Environment, Regeneration and Streetscene Services
	Permission to tender a Housing First Service	For Decision	Chele Howard/ Hayley Short		No	Cllr. A. Llewelyn Portfolio 8	Social Services, Housing and Community Safety
	Report on HWRC Feasibility	For Decision	Mike Roberts	To inform Members on the outcome of feasibility work into suitable sites for a new HRWC in the Afan Valley area, and seek a decision regarding further work or not (further to Measure 17 of the approved Waste Strategy Action Plan)	Awaiting Confirmation 6 <sup>th</sup> Dec	Cllr. S.Jones, Portfolio 10	Environment, Regeneration and Streetscene Services
	Margam Park Business Plan	For Monitoring	Chris Saunders	Update Report	YES 5 <sup>th</sup> December	Cllr. C.Phillips Portfolio 5	Education, Skills and Wellbeing
	Impact of the Support by Case Assessment and Progression Team.	For Monitoring	John Burge	It will provide an update on the progress to date with the actions from the Case Assessment Progression Team.		Cllr.N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Vulnerable Learners Service	For Monitoring	John Burge	Update on the support offered by the Vulnerable Learners Service and the impact it has had on pupils and families in NPT		Cllr.N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Welsh Public Library Standards	For Monitoring	Chris Saunders	Provides an update in respect of the authorities library service performance against current Welsh Language Standards (WPLS) Framework 6 and note the feedback, comments and recommendations in the Welsh Library Report.		Cllr.C.Phillips Portfolio 5	Education, Skills and Wellbeing
	Various Traffic Orders (Detail not available)	For Decision	David Griffiths			Cllr W.Griffiths Portfolio 9	Environment, Regeneration and Streetscene Services
	Various Land Disposal Reports (If Needed)	For Decision	Simon Brennan			Cllr J.Hurley Portfolio 4	Environment, Regeneration and Streetscene Services.



Meeting Date	Agenda Item	TYPE	Contact Officer	Purpose of Report	Called for Scrutiny	Cabinet Portfolio Holder	Relevant Scrutiny Committee
Cabinet 5 <sup>th</sup> February 2025  Tudalen17	Fleet and Heavy Plant Renewals	For Decision	Kevin Lewis	This report seeks approval to procure new and replacement vehicles and heavy plant in 2025/2026 that has reached the end of their economic life cycle and require replacement in line with the Authority's Fleet Renewals Programme.	YES 6 <sup>th</sup> Dec	Cllr. W.Griffiths Portfolio 9	Environment, Regeneration and Streetscene Services
	Social Services Directors Annual Report	For Decision (Commending to Council)	Andrew Jarrett			Report of the Director of Social Services.	Social Services, Housing and Community Safety
	Strategic Risk Register	For Monitoring	Caryn Furlow- Harris		YES 9 <sup>th</sup> Jan	Cllr.S.Knoyle Portfolio 2	Community, Finance and Strategic Leadership
	Neath Port Talbot Events Strategy	For Decision	Chris Saunders		YES 16 <sup>th</sup> Jan	Cllr.C.Phillips Portfolio 5	Education, Skills and Wellbeing
	Permission to tender Accommodation Models for Young People	For Decision	Keri Warren	Private Item	Yes 23 <sup>rd</sup> Jan	Cllr. S.Harris Portfolio 6	Social Services, Housing and Community Safety
	Library Strategy	For Decision		To approve the Library Strategy		Cllr.C.Phillips Portfolio 5	Education, Skills and Wellbeing
	Education, Leisure and Lifelong Learning Strategic Development Plan.	For Monitoring	Chris Millis	Provides an Update on the Progress to date with the Actions from within the Education, Leisure and Lifelong Learning Strategic Development Plan.	YES 16 <sup>th</sup> Jan	Cllr.N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Young People Housing Support Grant Funded Services (Permission to Re-tender).	For Decision	Hayley Short/ Chele Howard	Proposal for the recommissioning of Young People Housing Support Grant Funded Services		Cllr. A.Llewelyn Portfolio 8	Social Services, Housing and Community Safety
	Aberavon Seafront Masterplan	For Decision	Chris Saunders	To adopt the Seafront Strategy	Scrutiny 16 <sup>th</sup> Jan	Cllr. Cen Phillips Portfolio 5	Education, Skills and Wellbeing
	Permission to Tender Supported Accommodation	For Decision	Hayley Short	Private Item		Cllr.A.Llewelyn Portfolio 8	Education, Skills and Wellbeing
	Permission to Tender for Emergency Accommodation for Women – Violence Against Women, Domestic Abuse and Sexual Violence.	For Decision	Chele Howard/ Hayley Short	To feedback on the outcome of the consultation for the proposed remodel of emergency accommodation and seek permission to retender VAWDASV Emergency Accommodation on the feedback.	Yes, 23 <sup>rd</sup> Jan	Cllr. A.Llewelyn Portfolio 8	Social Services, Housing and Community Safety
	Direct Payment Whole Service Review this includes the Direct Payments Payroll Service Review	For Decision	Angela Thomas		Yes 12 <sup>th</sup> Dec	Cllr. J.Hale Portfolio 7	Social Services, Housing and Community Safety
	Policies for the use of artificial grass and installation of honeybee hives on NPT Council / managed land.	For Decision	Ceri Morris/ Lana Beynon		TBC	Cllr. S.Jones Portfolio 10	Environment, Regeneration and Streetscene Services

	Various Traffic Orders (Detail not available)	For Decision	David Griffiths			Cllr W.Griffiths Portfolio 9	Environment, Regeneration and Streetscene Services
	Various Land Disposal Reports (If Needed)	For Decision	Simon Brennan			Cllr J.Hurley Portfolio 4	Environment, Regeneration and Streetscene Services

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Meeting Date	Agenda Item	TYPE	Contact Officer	Purpose of Report	Called for Scrutiny	Cabinet Portfolio Holder	Relevant Scrutiny committee
Cabinet 26 <sup>th</sup> February  <u>BUDGET</u> <u>25/26</u>	Revenue Budget Monitoring 24-25	For Decision	Huw Jones			Cllr.S.Knoyle Portfolio 2	Community, Finance and Strategic Leadership
	Capital Budget Monitoring 24-25	For Decision	Huw Jones			Cllr. S.Knoyle Portfolio 2	Community, Finance and Strategic Leadership
	Treasury Management Outturn 24-25	For Decision	Huw Jones			Cllr. S.Knoyle Portfolio 2	Community, Finance and Strategic Leadership
	Education Development – Local Authority Education Grant Spending Plan 2024 -2025.	For Monitoring	Mike Daley	Provides an update on the progress to date with the actions from the grant.		Cllr. N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Safeguarding Support within Schools	For Monitoring	John Burge	Overview of all Safeguarding Advice and Training offered to Schools	YES 22 <sup>th</sup> Jan	Cllr. N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Appointment and Removal of Local Authority Governor Representatives	For Decision	John Burge	Information on the Appointment and Removal of Local Authority Governor Representatives		Cllr. N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	An overview of the Families First Programme	For Information	Sarah Griffiths/ Allison Harris	The report will provide an overview of the Families First Early Intervention support services available to children, young people and families. It will also provide 2023/2024 data demonstrating the impact of the programme on children, young people and families who have accessed the service.		Cllr.N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Strategic Schools Improvement Programme Proposal to reorganise ALN Provision at Cwmtawe Comprehensive School	For Decision	Rhiannon Crowhurst	Results of Consultation and permission to advertise Notice for Objections		Cllr.N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Strategic Schools Improvement Programme Proposal to re-organise ALN Provision at Cefn Saeson Comprehensive School.	For Decision	Rhiannon Crowhurst	Results of Consultation and permission to advertise Notice for Objections		Cllr.N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Various Traffic Orders (Detail not available)	For Decision	David Griffiths			Cllr W.Griffiths Portfolio 9	
Various Land Disposal Reports (If Needed)	For Decision	Simon Brennan			Cllr J.Hurley Portfolio 4		

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Meeting Date	Agenda Item	TYPE	Contact Officer	Purpose of Report	Called for Scrutiny	Cabinet Portfolio Holder	Relevant Scrutiny committee
Cabinet 19 <sup>th</sup> March	Period Dignity Report	For Monitoring	John Burge	Report on the spend and implementation of Period Dignity Scheme.		Cllr. N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Family Support in the Early Years. An overview of the family support provided by the Early Years and Flying Start Family Support Team.	For Information	Sarah Griffiths/ Lisa Clement-Jones	This report will provide an overview of the collaborative work across the Local Authority and Health in relation to providing equitable early help for children and families in the Early Years.	YES 6 <sup>th</sup> March	Cllr. N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Updating the Missed Bin Policy	For Decision	Mike Roberts	To seek Member approval for an updated Missed Bin Policy (further to the implementation of Measure 1 of the approved Waste Strategy Action Plan, once completed)		Cllr.S.Jones Portfolio 10	Environment, Regeneration and Streetscene Services
	Healthy Relationships for Stronger Communities Strategy	For Monitoring	Chele Howard/Elinor Wellington	12 Month Update		Cllr. A.Llewelyn Portfolio 8	Social Services, Housing and Community Safety
		Various Traffic Orders (Detail not available)	For Decision	David Griffiths			Cllr W.Griffiths Portfolio 9
	Various Land Disposal Reports (If Needed)	For Decision	Simon Brennan			Cllr J.Hurley Portfolio 4	

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Meeting Date	Agenda Item	TYPE	Contact Officer	Purpose of Report	Called for Scrutiny	Cabinet Portfolio Holder	Relevant Scrutiny committee
Cabinet 9 <sup>th</sup> April	Social Services Complaints Annual Report	For Monitoring	Leighton Jones			Cllr.A.Llewellyn Portfolio 8  Cllr S.Harris Portfolio 6  Cllr J Hale Portfolio 7	Social Services, Housing and Community Safety
	Community Safety Strategic Intent Document	For Monitoring	Chele Howard/ Elinor Wellington	12 Month Update		Cllr. A. Llewelyn Portfolio 8	Social Services, Housing and Community Safety
	Permission to Consult and Pilot an Alternative Night Time Support Report	For Decision	Keri Warren/ Hayley Short		Yes, 13 <sup>th</sup> March 2025	Cllr.S.Harris Portfolio 6	Social Services, Housing and Community Safety
	Various Traffic Orders (Detail not available)	For Decision	David Griffiths			Cllr W.Griffiths Portfolio 9	
	Various Land Disposal Reports (If Needed)	For Decision	Simon Brennan			Cllr J.Hurley Portfolio 4	

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Meeting Date	Agenda Item	TYPE	Contact Officer	Purpose of Report	Called for Scrutiny	Cabinet Portfolio Holder	Relevant Scrutiny committee
Cabinet 30 <sup>th</sup> April							
	Hillside Managers Report	For Monitoring	Keri Warren			Cllr.S.Harris Portfolio 6	
	Hillside Responsible Individuals Report	For Monitoring	Keri Warren			Cllr.S.Harris Portfolio 6	
	Early Years and Flying Start Childcare	For Monitoring	Sarah Griffiths/Lisa Clement-Jones	This report will provide information in relation to the Early Years and Flying Start Childcare Sector including the impact of Flying Start Expansion.	YES 10 <sup>th</sup> April	Cllr.N.Jenkins Portfolio 3	Education, Skills and Wellbeing
		Various Traffic Orders (Detail not available)	For Decision	David Griffiths			Cllr W.Griffiths Portfolio 9
	Various Land Disposal Reports (If Needed)	For Decision	Simon Brennan			Cllr J.Hurley Portfolio 4	

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Meeting Date	Agenda Item	TYPE	Contact Officer	Purpose of Report	Called for Scrutiny	Cabinet Portfolio Holder	Relevant Scrutiny committee
Cabinet 21 <sup>st</sup> May							
	Strategic Schools Improvement Programme Proposal to reorganise ALN provision at Cwmtawe Comprehensive School	For Decision	Rhiannon Crowhurst	Final Determination of the Proposal		Cllr. N.Jenkins Portfolio 3	Education, Skills and Wellbeing
	Strategic Schools Improvement Programme Proposal to reorganise ALN provision at Cefn Season Comprehensive School	For Decision	Rhiannon Crowhurst	Final Determination of the Proposal		Cllr. N.Jenkins Portfolio 3	Education, Skills and Wellbeing.
	Various Traffic Orders (Detail not available)	For Decision	David Griffiths				Cllr W.Griffiths Portfolio 9
Various Land Disposal Reports (If Needed)	For Decision	Simon Brennan				Cllr J.Hurley Portfolio 4	

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Mae'r dudalen hon yn fwiadol wag



## Community, Finance and Strategic Leadership Scrutiny Committee

(All starting 2pm unless otherwise stated)

Meeting Date	Agenda Item	Contact Officer
<b>2024</b>		
17 <sup>th</sup> October	Selected from Cabinet Forward Work Programme	
	2025/2026 – Budget Progress Report	Huw Jones / Noelwyn Daniel
28 <sup>th</sup> November	Selected from Cabinet Forward Work Programme	
	Strategic Equality Plan Annual Report 2023-2024 (For decision)	Caryn Furlow-Harris / Anita James
	Complaints and Compliments Annual Report 2023/2024 (For monitoring)	Caryn Furlow-Harris
	Self-Assessment 2023/2024 (For decision)	Louise McAndrew / Caryn Furlow-Harris
	Public Participation Strategy 2023-2027 – Progress Report (For monitoring)	Caryn Furlow-Harris / Anita James
	Contract Procedure Rules (For decision)	Craig Griffiths

	Corporate Plan Annual Report 2023/2024	Louise McAndrew / Caryn Furlow-Harris
	Revenue Budget Monitoring 24-25 (For monitoring)	Huw Jones
	Capital Budget Monitoring 24-25 (For monitoring)	Huw Jones
	Treasury Management Outturn 24-25 (For monitoring)	Huw Jones
<b>2025</b>		
9 <sup>th</sup> January	Selected from Cabinet Forward Work Programme	
	Strategic Risk Register (For monitoring)	Caryn Furlow-Harris
20 <sup>th</sup> February	Selected from Cabinet Forward Work Programme	
	Revenue Budget Monitoring 24-25 (For monitoring)	Huw Jones
	Capital Budget Monitoring 24-25 (For monitoring)	Huw Jones

	Treasury Management Outturn 24-25 (For monitoring)	Huw Jones
3 <sup>rd</sup> April		

Mae'r dudalen hon yn fwiadol wag