



CABINET

2.00PM, WEDNESDAY 26 FEBRUARY 2025

**MULTI-LOCATION MEETING – COUNCIL CHAMBER PORT TALBOT
AND MICROSOFT TEAMS**

**ALL MOBILE TELEPHONES TO BE SWITCHED TO SILENT FOR THE
DURATION OF THE MEETING**

Webcasting/Hybrid Meetings:

This meeting may be filmed for live or subsequent broadcast via the Council's Internet Site. By participating you are consenting to be filmed and the possible use of those images and sound recordings for webcasting and/or training purposes.

Part 1

1. Appointment of Chairperson
2. Chairpersons Announcement/s
3. Declarations of Interest
4. Minutes of Previous Meeting (*Pages 5 - 18*)
5. Forward Work Programme 2024/25 (*Pages 19 - 22*)
6. Public Question Time
Questions must be submitted in writing to Democratic Services, democratic.services@npt.gov.uk no later than noon two working days prior to the meeting. Questions must relate to items on the agenda. Questions will be dealt with in a 10 minute period.

Report/s of the Strategic Leadership Team

7. 2025/26 Revenue Budget Proposals (*Pages 23 - 92*)

Report/s of the Director of Finance

8. Capital Strategy and Capital Programme 2025/26 to 2027/28 (*Pages 93 - 110*)
9. Treasury Management Strategy, Annual Investment Strategy and Minimum Revenue Policy (*Pages 111 - 132*)

Report/s of the Head of Property and Regeneration

10. UK Shared Prosperity Fund (*Pages 133 - 152*)
11. Urgent Items
Any urgent items (whether public or exempt) at the discretion of the Chairperson pursuant to Regulation 5(4)(b) of Statutory Instrument 2001 No. 2290 (as amended).
12. Access to Meetings - Exclusion of the Public (*Pages 153 - 158*)
To resolve to exclude the public for the following items pursuant to Regulation 4 (3) and (5) of Statutory Instrument 2001 No. 2290 and the relevant exempt paragraphs of Part 4 of Schedule 12A to the Local Government Act 1972.

Part 2

Private Joint Report/s of the Head of Engineering and Transport and the Head of Support Services and Transformation

13. Home to School Transport - Transformation Programme Update and Future Operations
(Exempt under Paragraphs 13, 14 and 16) (*Pages 159 - 282*)

Private Report/s of the Head of Housing and Communities

14. Housing Renewal and Adaptation Service - Repayment of Disabled Facility Grant Monies
(Exempt under Paragraph 14) (*Pages 283 - 288*)

F.O'Brien
Chief Executive

Civic Centre
Port Talbot

Thursday, 20 February 2025

Cabinet Members:

Councillors. S.K.Hunt, S.A.Knoyle, N.Jenkins, J.Hurley, S.Harris,
J.Hale, A.Llewelyn, W.F.Griffiths, S.Jones and C.Phillips