



CABINET

**IMMEDIATELY FOLLOWING CABINET SCRUTINY COMMITTEE
WEDNESDAY, 19th October 2022**

**MULTI-LOCATION MEETING – COUNCIL CHAMBER PORT TALBOT
AND MICROSOFT TEAMS**

**ALL MOBILE TELEPHONES TO BE SWITCHED TO SILENT FOR THE
DURATION OF THE MEETING**

Webcasting/Hybrid Meetings:

This meeting may be filmed for live or subsequent broadcast via the Council's Internet Site. By participating you are consenting to be filmed and the possible use of those images and sound recordings for webcasting and/or training purposes.

Part 1

1. Appointment of Chairperson
2. Chairpersons Announcement/s
3. Declarations of Interest
4. Public Question Time
Questions must be submitted in writing to Democratic Services, democratic.services@npt.gov.uk no later than noon on the working day prior to the meeting. Questions must relate to items on the agenda. Questions will be dealt with in a 10 minute period.
5. Capital Budget Monitoring Report 2022/2023 - As at end of September 2022 (Pages 5 - 16)

6. Revenue Budget Monitoring Report 2022/2023 - As at end of September 2022 *(Pages 17 - 34)*
7. Treasury Management Monitoring 2022/2023 *(Pages 35 - 42)*
8. Annual Treasury Management Outturn Report 2021/2022 *(Pages 43 - 56)*
9. Medium Term Financial Plan 2022/23 to 2027/2028 *(Pages 57 - 70)*
10. Response to the Welsh Government's Consultation Paper - 'A fairer Council Tax' *(Pages 71 - 82)*
11. UK Shared Prosperity Fund - Implementation *(Pages 83 - 162)*
12. The Strategic Workforce Plan 2022 - 2027: The Future of Work Strategy *(Pages 163 - 222)*
13. Corporate Plan Annual Report 1st April 2021 to 31st March 2022 *(Pages 223 - 380)*
14. Welsh Language Promotion Strategy Review *(Pages 381 - 384)*
15. Swansea Bay University Health Board - Independent Member (Local Authority) *(Pages 385 - 390)*
16. Quarter 1 (1st April 2022 - 30th June 2022) Corporate Indicators and Chief Executive's Directorate Service Level Indicators 2022/2023 *(Pages 391 - 412)*
17. Urgent Items
Any urgent items (whether public or exempt) at the discretion of the Chairperson pursuant to Statutory Instrument 2001 No. 2290 (as amended).

K.Jones
Chief Executive

Civic Centre
Port Talbot

Thursday, 13 October 2022

Cabinet Members:

Councillors. S.K.Hunt, S.A.Knoyle, N.Jenkins, D.M.Peters, J.Hurley, S.Harris, J.Hale, A.Llewelyn, W.F.Griffiths and S.Jones