



CABINET

IMMEDIATELY FOLLOWING CABINET SCRUTINY COMMITTEE

MONDAY, 28th February 2022

REMOTELY VIA TEAMS

**ALL MOBILE TELEPHONES TO BE SWITCHED TO SILENT FOR THE
DURATION OF THE MEETING**

Part 1

1. Appointment of Chairperson
2. Welcome and Roll Call
3. Chairpersons Announcement/s
4. Declarations of Interest
5. Draft Corporate Plan 2022 - 2027 (*Pages 3 - 182*)
6. Revenue Budget 2022/2023 (*Pages 183 - 238*)
7. Capital Strategy and Capital Programme 2022/23 to 2024/25
(*Pages 239 - 260*)
8. Monthly Budget Monitoring Report 2021/22 - As at end of
December 2021 (*Pages 261 - 282*)
9. Capital Budget Monitoring 2021/22 (*Pages 283 - 296*)

10. Treasury Management Strategy, Annual Investment Strategy and Minimum Revenue Provision Policy (*Pages 297 - 320*)
11. Urgent Items
Any urgent items (whether public or exempt) at the discretion of the Chairperson pursuant to Section 100b (4)(B) of the Local Government Act 1972

K.Jones
Chief Executive

Civic Centre
Port Talbot

Tuesday, 22 February 2022

Cabinet Members:

Councillors. E.V.Latham, L.Jones, A.R.Lockyer, A.Wingrave,
C.Clement-Williams, D.Jones, M.Harvey, P.A.Rees and
P.D.Richards