

POLICY AND RESOURCES

CABINET BOARD

16 JUNE 2011

FINANCE AND CORPORATE SERVICES

**REPORT OF THE DIRECTOR OF
FINANCE AND CORPORATE SERVICES – D. W. DAVIES**

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SECTION A – MATTERS FOR DECISION

ITEM 1

MISCELLANEOUS GRANTS APPLICATIONS

1.1 Existing Policy Statement

- a) Each application will be considered on its merits.
- b) The Committee will only approve applications for financial assistance from voluntary or charitable organisations which are manifestly committed to voluntary endeavours of a local nature. This will not preclude the consideration of applications where the disposal of funds is outside the area but still provides significant benefits for the people from the Neath Port Talbot area.
- c) No applications will be considered from religious bodies except relating to church halls and other premises where there is significant community use of the property for non-religious activities.
- d) No applications will be considered from other public funded bodies such as community councils, hospital trusts, etc. or where the benefit may be in lieu of their contributions such as appeals for hospital equipment.
- e) Applications from individuals may be considered where both the person and the community derive a benefit.
- f) No grants will be made to any individual or organisation whose prime purpose is to distribute their funds to other charitable bodies.

1.2 Budget for 2011/12

The budget for 2011/12 does not include a general inflationary uplift. The following grants are included within this budget:-

	Actuals 2009/10 £	Actuals 2010/11 £	Budget 2011/12 £
Citizen Advice Bureaux			
- Neath	39,726	39,726	39,051
- Port Talbot	47,471	47,471	46,664
- Ammanford	120	120	118
- Ystradgynlais	850	850	836
- Match Funding Support	20,000	20,000	19,660

	Actuals	Budget	Budget
	2009/10	2010/11	2011/12
	£	£	£
SDS CAB Volunteering Project	5,000	5,000	4,915
Afan Valley Outreach Project	1,000	1,000	983
Neath Port Talbot Council for Voluntary Service	48,574	48,574	47,748
OAP Associations	15,565	15,565	15,300
Racial Equality Council	23,382	23,382	22,984
Victim Support Schemes	3,860	3,860	3,794
- Neath)			
- Port Talbot)			
Prince's Trust Volunteers	3,157	3,157	3,103
St. John's Ambulance	3,040	3,040	2,988
West Glamorgan Blind Welfare Association	2,132	2,132	2,096
Maintenance of Mechanics Institute (in lieu of grant aid to Antiquarians & Archives)	11,841	13,700	13,467
Dylan Thomas Prize Fund	-	-	-
One-off grants	1,200	6,433	7,063
Hardship Rate Relief	947	1,000	
Budget	227,865	235,000	230,770

A reserve of approx. £25,000 as at 31.3.10 is also available.

Details of grants approved in 2010/11 are as follows:-

	£
Christian Lewis Trust	250
Cambrian Educational Foundation for Deaf Children	200
Swansea Bay Royal Marines Association	50
Cancer Information Support Services	100
Bibles for Children	100
Wales Air Ambulance	250
	<u>950</u>

1.3 **Other New Grant Applications**

Please see Appendix 1.

1.4 **Recommendation**

That the applications be considered.

1.5 **Reason For Proposed Decision**

In accordance with approved criteria.

1.6 **List of Background Papers**

Letters of application.

1.7 **Officer Contact**

Mr. D. W. Davies – Director of Finance & Corporate Services
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COMPLIANCE STATEMENT

MISCELLANEOUS GRANTS APPLICATIONS

(a) **Implementation of Decision**

The decision is proposed for implementation after the 3 day call-in period.

(b) **Sustainability Appraisal**

Community Plan Impacts:

Economic Prosperity	Positive
Education and Lifelong Learning	Positive
Better Health and Well Being	Positive
Environment and Transport	No impact
Crime and Disorder	No impact

Other Impacts:

Welsh Language	No impact
Sustainable Development	No impact
Equalities	Positive
Social Inclusion	Positive

(c) **Consultation**

There has been no requirement under the Constitution for external consultation on this item.

MISCELANEOUS GRANT APPLICATIONS

Applicant	Purpose	Amount Request /Cost of "Project"	Previous Support	Comments
Christian Lewis Trust Cardiff	To send children with cancer and their families on Compassionate Care Breaks	No amount specified	Committee has approved a grant each year of £250	
Cambrian Educational Foundation for Deaf Children Swansea	To provide educational benefits to include social & physical training of deaf & partially deaf persons under the age of 25	No amount specified	Committee has approved a grant each year of £200	
Coedffranc Community Council Skewen	<ol style="list-style-type: none">1. Annual rental for Playing Field between Pen yr Heol & Parc Wern from 1 April 2011 for a 25 year period subject to 5 yearly rent reviews2. Annual rental for the Community Hall at Parc Glas	<ol style="list-style-type: none">1. £1,300 p.a.2. £1,650 p.a.		<p>Suggest annual grant at 90% of annual rent</p> <p>Suggest annual grant at 90% of annual rent</p>