

Directorate	Organisation	Grant Received from		Proposed % Cut	FFP Ref / Notes	Anticipated Savings	
		NPT Funded	Specific Grant			Current FFP	Review Driven
Core Funding							
SSHH	Age Concern Neath Port Talbot	20,268		20.0%			4,054
SSHH	Care & Repair NPT Ltd	5,526		20.0%			1,105
SSHH	Cruse	4,890		4.6%			225
SSHH	NPT CVS - Disability Forum	15,960		100.0%	Corp139 - £3k and SSHH114 - £10k	13,000	2,960
SSHH	Epilepsy Support	1,554		4.6%			71
SSHH	Gateway Bookshop	1,240		100.0%			1,240
SSHH	Interplay	31,860		100.0%			31,860
SSHH	NPT CVS - Volunteering Project	13,090		4.6%			602
SSHH	NPT CVS - Working with volunteers	32,947		4.6%			1,516
SSHH	NPT Foster Care Association	1,400		4.6%			64
SSHH	Port Talbot Stroke Group	485		4.6%			22
SSHH	SNAP	4,680		100.0%			4,680
SSHH	Stroke Association	4,564		4.6%			210
SSHH	Vision Wales(was Wales Council for Blind)	2,029		4.6%			93
FCS	CAB - Afan Valley Outreach	980		100.0%			980
FCS	CAB - Ammanford	115		100.0%			115
FCS	CAB - Ystradgynlais	835		100.0%			835
FCS	Citizens Advice Bureau	104,000		20.0%			20,800
FCS	Mechanics Institute	13,520		100.0%			13,520
FCS	NPT CVS - Core Funding Contribution	47,939		4.6%			2,205
FCS	Princes Trust Volunteers	3,115		100.0%			3,115
FCS	St Johns Ambulance	3,000		100.0%			3,000
FCS	Swansea Bay Racial Equality Council	20,000		20.0%			4,000
ENVT	DANSA Transport	45,195		0.0%	ENVT243	12,000	-
ENVT	Groundwork	63,271		0.0%	ENVT244	63,000	-
ENVT	Neath Port Talbot Community Transport	46,692	10,000	0.0%	ENVT243	12,000	-
ENVT	South Wales Miners Museum	2,250		100.0%			2,250
ENVT	NPT Shop Mobility	49,000		0.0%	ENVT243	12,000	-
ELLL	Tan Dance Community Arts	4,790		100.0%			4,790
ELLL	Theatre Na'n Nog - Community Arts	13,330		100.0%			13,330
ELLL	NPTCVS - Enabler; Strat Dev Officer; Anti Bullying Co-ordinator; Participation Officer-Flying Start Element		129,040	0.0%			-
ELLL	NPTCVS - Childrens Rights Unit		21,762	0.0%			-
ELLL	Friends of Margam Park	2,000		0.0%	ELLL115	1,000	-
ELLL	New Sandfields Aberafan	14,452		100.0%			14,452
ELLL	Glyncorrwg Ponds	12,525		20.0%			2,505
ELLL	Dulais Valley Partnership	21,895		100.0%			21,895
ELLL	Glynneath Training Centre	58,098		4.6%			2,673
ELLL	Canolfan Maerdy	22,381		4.6%			1,030
ELLL	DOVE Workshops	42,330		4.6%			1,947
ELLL	New Sandfields Aberafan	27,574		100.0%			27,574
ELLL	Ystalyfera Development Trust	22,382		20.0%			4,476
ELLL	Neath Credit Union	9,830		100.0%			9,830
ELLL	Neuadd Cwmllynfell	35,000		0.0%	ELLL103	8,000	-
ELLL	West Glamorgan Youth Theatre	13,660		100.0%			13,660
ELLL	Womens Aid - CALAN		9,339	0.0%			-
ELLL	Womens Aid - CALAN		52,745	0.0%			-
ELLL	Womens Aid - PT		5,407	0.0%			-
ELLL	Womens Aid - PT		39,653	0.0%			-
ELLL	NPTCVS - Training & Quality; Participation Officer-RSG element; Under 8s	55,528		4.6%			2,554
		896,180	267,946			121,000	220,239
Contracts For Services							
SSHH	Age Cymru Afan Nedd	23,641		4.6%			1,087
SSHH	Action for Children	322,090		4.6%			14,816
SSHH	Action for Children	385,010		4.6%			17,710
SSHH	Action for Children	628,010		4.6%			28,888
SSHH	After Adoption	27,440		4.6%			1,262
SSHH	Age Concern Neath Port Talbot	6,264		4.6%			288
SSHH	BAAF Consortium - Dev.Officer	1,920		4.6%			88
SSHH	BAAF Membership	2,380		4.6%			109
SSHH	Barnardos	46,450		4.6%			2,137
SSHH	Barnardos	25,480		4.6%			1,172
SSHH	Care & Repair NPT Ltd	43,578		0.0%	SSHH115	10,000	-
SSHH	Coastal Housing	21,930		4.6%			1,009
SSHH	Coastal Housing	29,620		4.6%			1,363
SSHH	Crossroads	48,780		0.0%	Tender		-
SSHH	Crossroads	10,990		0.0%	Tender		-
SSHH	DEWIS	12,440		4.6%			572
SSHH	DEWIS	78,840		4.6%			3,627
SSHH	DEWIS	9,240		4.6%			425
SSHH	Hafal	11,555		4.6%			532
SSHH	Hafal	34,355		4.6%			1,580
SSHH	NPT Alzheimers Society	91,250		0.0%	Tender		-
SSHH	NPT Carers Service	110,261		4.6%			5,072
SSHH	Play Right	350		4.6%			16
SSHH	RNIB	9,444		4.6%			434
SSHH	Sense	27,396		4.6%			1,260
SSHH	Sense	7,167		4.6%			330
SSHH	Shaw Trust	86,625		4.6%			3,985
SSHH	Shaw Trust	130,987		4.6%			6,025
SSHH	Shaw Trust	45,936		0.0%	Tender		-
SSHH	SQUIGGLES	19,280		4.6%			887
SSHH	SQUIGGLES	6,810		4.6%			313
SSHH	Tros Gynnal	29,980		4.6%			1,379
SSHH	WGCADA	1,000		4.6%			46
SSHH	WGCADA	33,000		4.6%			1,518
SSHH	WGCADA		428,000	0.0%			-

